

Adopted



2019 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2019 BUDGET)

SL

LOCAL GOVT SERVICES
2019 JUN 22 A 12:08

MUNICIPALITY: TOWNSHIP OF FAIRFIELD COUNTY: CUMBERLAND

<u>Benjamin Byrd, Sr</u> Mayor's Name	<u>12/31/2019</u> Term Expires
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Municipal Officials	
<u>Linda Gonzales</u> Municipal Clerk	<u>10/18/2012</u> Date of Orig. Appt.
<u>Carla Smith</u> Tax Collector	<u>C-1684</u> Cert. No.
<u>Neil Young</u> Chief Financial Officer	<u>8239</u> Cert. No.
<u>Nancy Sbrolla, CPA</u> Registered Municipal Accountant	<u>N-0917</u> Cert. No.
<u>John Carr</u> Municipal Attorney	<u>542</u> Lic. No.

Governing Body Members	
Name	Term Expires
<u>Tommy Clark, Jr.</u>	<u>12/31/2020</u>
<u>Mark K Pierce, Sr.</u>	<u>12/31/2021</u>
<u>Marvin Pierce, Jr.</u>	<u>12/31/2021</u>
<u>David Gonzalez</u>	<u>12/31/2019</u>

Official Mailing Address of Municipality

Township of Fairfield
70 Fairfield Gouldtown Road
Fairton, NJ 08320

Fax #: 856-455-3056

Please attach this to your 2019 Budget and Mail to:

Director, Division of Local Government Services
 Department of Community Affairs

P.O. Box 803
 Trenton NJ 08625

Division Use Only
Municode: <u>005</u>
Public Hearing Date: <u>6/12/19</u>

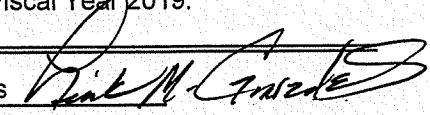
2019 MUNICIPAL BUDGET

Municipal Budget of the TOWNSHIP of FAIRFIELD, County of CUMBERLAND for the Fiscal Year 2019.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

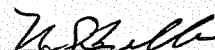
3rd day of April, 2019
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 3rd day of April, 2019


 Linda Gonzales
 Clerk
 70 Fairfield Gouldtown Road
 Address
 Fairton, NJ 08320
 Address
 856-451-9284
 Phone Number

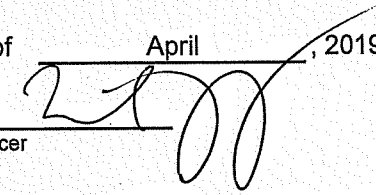
It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 3rd day of April, 2019

Nancy Sbrolla, CPA  1535 Haven Avenue
 Registered Municipal Accountant Address
Ocean City, NJ 08226 609-399-6333
 Address Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 3rd day of April, 2019


 Neil Young
 Chief Financial Officer

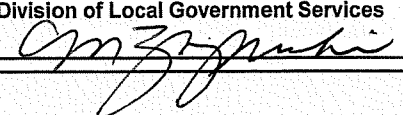
DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
 Department of Community Affairs
 Director of the Division of Local Government Services

Dated: 6/27/2019 By: 

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
 Department of Community Affairs
 Director of the Division of Local Government Services

Dated: _____, 2015 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

TOWNSHIP of FAIRFIELD, County of CUMBERLAND

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the TOWNSHIP of FAIRFIELD, County of CUMBERLAND for the Fiscal Year 2019

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2019;

Be it Further Resolved, that said Budget be published in the South Jersey Times

in the issue of April 19, 2019

The Governing Body of the TOWNSHIP of FAIRFIELD does hereby approve the following as the Budget for the year 2019:

RECORDED VOTE

(Insert last name)

Ayes [Clark, Jr.
Gonzalez
Pierce, Sr.
Pierce, Jr.
Byrd, Sr.

Nays [None

Abstained [None

Absent [None

Notice is hereby given that the Budget and Tax Resolution was approved by the TOWNSHIP COMMITTEE of the TOWNSHIP of FAIRFIELD, County of CUMBERLAND, on April 3rd, 2019.

A Hearing on the Budget and Tax Resolution will be held at Township of Fairfield, on May 1, 2019 at 7:00 o'clock (A.M.) (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2019 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

			YEAR 2019
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)			XXXXXXXXXXXXX
1. Appropriations within "CAPS" -			XXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}			2,043,951.00
2. Appropriations excluded from "CAPS" -			XXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S. 40A:4-53.3 as amended)}			994,500.00
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)			-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)			3,038,451.00
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimate	91.40%	Percent of Tax Collections	686,860.74
		Building Aid Allowance 2019 - \$ _____	
		for Schools-State Aid 2018 - \$ _____	3,725,311.74
4. Total General Appropriations (Item 9, Sheet 29)			3,725,311.74
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)			2,363,559.00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)			XXXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)			1,361,752.74
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)			-

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2018 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget		Sewer Utility	
Budget Appropriations - Adopted Budget	3,494,491.80		-	
Budget Appropriations Added by N.J.S. 40A:4-87				
Emergency Appropriations	-		-	
Total Appropriations	3,494,491.80		-	
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	3,285,543.26		-	
Reserved	207,809.03		-	
Unexpended Balances Canceled	1,139.51			
Total Expenditures and Unexpended Balances Canceled	3,494,491.80		-	
Overexpenditures *	-		-	

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages". Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;
Repairs and maintenance of buildings, equipment, roads, etc.;

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

*See Budget Appropriation Items so marked to the right of column Expended 2018 Reserved.

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

<u>CAP CALCULATION</u>			<u>CAP CALCULATION</u>	
Total General Appropriations for 2018	3,480,522.71		Allowable Operating Appropriations before	
Cap Base Adjustment:	-		Additional Exceptions per (N.J.S.A. 40A:4-45.3)	2,102,568.35
Subtotal	3,480,522.71			
Exceptions Less:			Additions:	
Total Other Operations	25,000.00		New Construction (Assessor Certification)	1,756.55
Total Uniform Construction Code			2018 Cap Bank	39,635.05
Total Interlocal Service Agreement	-		2017 Cap Bank	58,881.57
Total Additional Appropriations			*** = Deficit in Interlocal Revenue	-
Total Capital Improvements	34,000.00			
Total Debt Service	305,100.00		Total Additions	100,273.17
Transferred to Board of Education			Maximum Appropriations within "CAPS" Sheet 19 @ 0.50%	2,202,841.52
Type I School Debt				
Total Public & Private Programs	381,519.78		Additional Increase to COLA rate.	
Judgments			Amount of Increase allowable. 3.5%	71,101.35
Total Deferred Charges	17,200.00			
Cash Deficit-			Maximum Appropriations within "CAPS" Sheet 19 @ 3.5%	2,273,942.86
Reserve for Uncollected Taxes	686,235.93		Actual Appropriations within "CAPS" Sheet 19 @ 3.5%	2,043,951.00
Total Exceptions	1,449,055.71		Over (Under)	(229,991.86)
Amount on Which CAP is Applied	2,031,467.00			
<u>3.5% CAP</u>	71,101.35	20314.67		
Allowable Operating Appropriations before				
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	2,102,568.35			

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

5445923.16

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

NEW JERSEY 2007 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, effective April 3, 2007, imposes a 4% CAP on the Tax Levy of your Municipality, with certain exception and exclusions. In addition to the all of the exceptions and exclusions the Local Finance Board may approve waivers for certain extraordinary costs identified by the Statute. The voters may also approve increases above the 4% CAP with a vote of at least 60%.

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2013 c. 44 (S-29 R1).

The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	1,338,443.93
Less: CY 2018 One Year Waivers	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	(17,200.00)
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	<u>1,321,243.93</u>
Plus 2% CAP Increase	<u>26,424.88</u>
ADJUSTED TAX LEVY	<u>1,347,668.81</u>
Plus: Assumption of Service/Function	-
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	<u>1,347,668.81</u>

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS

1,347,668.81

Exclusions:

Allowable Shared Service Agreements Increase	
Allowable Health Insurance Costs Increase	
Allowable Pension Obligations Increases	
Allowable LOSAP Increase	
Allowable Capital Improvements Increase	-
Allowable Debt Service and Capital Leases Inc.	48,200.00
Recycling Tax appropriation	
Deferred Charge to Future Taxation Unfunded	17,200.00
Current Year Deferred Charges: Emergencies	
Add Total Exclusions	<u>65,400.00</u>
Less Cancelled or Unexpended Waivers	-
Less Cancelled or Unexpended Exclusions	1,139.51

ADJUSTED TAX LEVY

1,411,929.30

Additions:

New Ratables - Increase for new construction	408,500
Prior Year's Local Purpose Tax Rate(per\$100)	<u>0.43</u>
New Ratable Adjustment to Levy	1,756.55
Amounts approved by Referendum	
Cap Bank 2015, 2016 and 2017	

MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION

1,413,685.85

AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES

1,361,752.74

OVER OR (UNDER) 2% LEVY CAP

(51,933.11)

(must be equal or under for Introduction)

BUDGET MESSAGE

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the Township's Employee Group Insurance

Estimated Group Insurance Costs - 2019	\$ 101,500.00
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Estimated Amounts to be Contributed by Employees:

Contribution from all eligible emp.	7,500.00	
	7,500.00	

Budgeted Group Insurance on Sheet 15d	94,000.00
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Budgeted Group Insurance on Sheet 20	-
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Instead of receiving Health Benefits, Township employees have elected an opt-out for 2019. This opt-out amount is budgeted separately on Sheet 15d

Medical Reimbursements	\$ -
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CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2019	2018	Cash in 2018
1. Surplus Anticipated	08-101	485,000.00	506,500.00	506,500.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	485,000.00	506,500.00	506,500.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Licenses:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Alcoholic Beverages	08-103	2,250.00	2,250.00	2,250.00
Other	08-104			
Fees and Permits	08-105	100,000.00	100,000.00	103,473.36
Fines and Costs:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Municipal Court	08-110	28,500.00	29,000.00	28,604.15
Other	08-109			
Interest and Costs on Taxes	08-112	75,000.00	75,000.00	77,721.94
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113			
Anticipated Utility Operating Surplus	08-114			
Cell Tower Lease	08-116	20,000.00	19,000.00	22,883.44
Cable T.V. Franchise Fees	08-117	13,000.00	13,000.00	16,528.74

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Ambulance Fees		50,000.00	-	
Total Section A: Local Revenue	08-001	288,750.00	238,250.00	251,461.63

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2019	2018	Cash in 2018
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Legislative Initiative Municipal Block Grant	09-201			
Transitional Aid	09-204			
Consolidated Municipal Property Tax Relief Aid	09-200		9,967.00	9,967.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	441,318.00	431,351.00	431,351.00
Supplemental Energy Receipts Tax	09-203			
Municipal Property Tax Assistance	09-212			
Garden State Trust	09-207	38,491.00	38,491.00	38,491.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	479,809.00	479,809.00	479,809.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2019	2018	Cash in 2018
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				
Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160	55,000.00	55,000.00	75,110.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	55,000.00	55,000.00	75,110.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2019	2018	Cash in 2018
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services - Interlocal				
Municipal Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations	11-001	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S. 40A:4-45.3h):	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Total Section E: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
	08-003	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2019	2018	Cash in 2018
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
N.J. Transportation Trust Fund Authority Act	10-785		55,000.00	55,000.00
N.J. Transportation Trust Fund Authority Act	10-865		203,000.00	203,000.00
Recycling Tonnage Grant	10-701		2,519.78	2,519.78
Drunk Driving Enforcement Fund	10-745			
Clean Communities Program	10-770		13,017.07	13,017.07
Alcohol Education and Rehabilitation Fund	10-702		952.02	
Municipal Alliance on Alcoholism and Drug Abuse	10-703			
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704			
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707	154,000.00	110,000.00	110,000.00
Stormwater Management	10-735			
Division of Fire Safety	10-739			
FEMA - Hazard Mitigation	10-712			-
NJ Environmental Commission - Unappropriated Reserve	10-713			-
Small Cities ADA	10-714	400,000.00		

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section F: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
	10-001	554,000.00	384,488.87	383,536.85

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2019	2018	Cash in 2018
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Other Special				
Items:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Fire Safety Act	08-106	-		
Reserve for Payment of Debt Service	08-124	25,000.00	25,000.00	25,000.00
Reserve for Small Cities		11,000.00	11,000.00	11,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	xxxxxxx 08-004	xxxxxxxxxxx 36,000.00	xxxxxxxxxxx 36,000.00	xxxxxxxxxxx 36,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2019	2018	Cash in 2018
Summary of Revenues	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	485,000.00	506,500.00	506,500.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section A: Local Revenues	08-001	288,750.00	238,250.00	251,461.63
Total Section B: State Aid Without Offsetting Appropriations	09-001	479,809.00	479,809.00	479,809.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	55,000.00	55,000.00	75,110.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Municipal Service Agreements	11-001	-	-	-
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	554,000.00	384,488.87	383,536.85
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	36,000.00	36,000.00	36,000.00
Total Miscellaneous Revenues	13-099	1,413,559.00	1,193,547.87	1,225,917.48
4. Receipts from Delinquent Taxes	15-499	465,000.00	456,000.00	472,953.08
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	2,363,559.00	2,156,047.87	2,205,370.56
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXX			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	1,361,752.74	1,338,443.93	XXXXXXXXXX
b) Addition to Local District School Tax	07-191	-		XXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	1,361,752.74	1,338,443.93	1,394,939.22
7. Total General Revenues	13-299	3,725,311.74	3,494,491.80	3,600,309.78

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
(A) Operations - within "CAPS"		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT:							
General Administration	20-100						
Salaries and Wages	20-100-1	87,000.00	96,000.00		91,700.00	91,672.93	27.07
Other Expenses	20-100-2	20,000.00	18,000.00		19,500.00	19,247.15	252.85
Public Relations Other Expenses	20-100-2	1,000.00	1,000.00		1,000.00	366.25	633.75
Mayor and Committee							
Salaries and Wages	20-110-1	30,000.00	29,500.00		29,500.00	29,110.34	389.66
Other Expenses	20-110-2	2,200.00	2,200.00		2,200.00	1,727.20	472.80
Municipal Clerk							
Salaries and Wages	20-120-1	72,000.00	79,000.00		69,000.00	67,824.43	1,175.57
Other Expenses	20-120-2	21,000.00	21,000.00		21,000.00	16,017.60	4,982.40
Financial Administration	20-130						
Salaries and Wages	20-130-1	40,000.00	40,000.00		40,000.00	38,026.69	1,973.31
Other Expenses	20-130-2						
Miscellaneous Other Expenses	20-130-2	11,000.00	11,000.00		11,000.00	10,197.52	802.48

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
(A) Operations - within "CAPS" - (continued)		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT:							
Audit Services							
Other Expenses	20-135-2	32,500.00	32,500.00		32,500.00	32,500.00	-
Computerized Data Processing							
Other Expenses	20-135-2	2,500.00	2,000.00		2,000.00	1,830.95	169.05
Revenue Administration							
Salaries and Wages	20-145-1	55,000.00	53,500.00		53,500.00	53,371.84	128.16
Other Expenses	20-145-2	12,000.00	12,000.00		12,000.00	9,595.98	2,404.02
Assessment of Taxes							
Salaries and Wages	20-150-1	23,250.00	22,750.00		22,750.00	22,594.22	155.78
Other Expenses	20-150-2	15,000.00	15,000.00		7,000.00	5,277.39	1,722.61
Other Expenses	20-150-2		4,000.00		4,000.00		4,000.00
Legal Services							
Other Expenses	20-155-2	45,000.00	45,000.00		45,000.00	35,338.38	9,661.62
Other Expenses - TTL & Foreclosed Property	20-155-2	13,000.00	15,000.00		15,000.00	8,128.25	6,871.75

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
(A) Operations - within "CAPS" - (continued)		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Engineering Services and Costs							
Other Expenses	20-165-2	36,000.00	36,000.00		36,000.00	33,960.75	2,039.25
LAND USE ADMINISTRATION							
Planning Board							
Salaries and Wages	21-180-1	12,500.00	10,000.00		10,000.00	9,608.76	391.24
Other Expenses	21-180-2	13,000.00	15,000.00		12,000.00	7,793.13	4,206.87
Zoning							
Salaries and Wages	21-190-1	12,500.00	10,000.00		13,000.00	12,627.54	372.46
Other Expenses	21-190-2	3,000.00	3,000.00		3,000.00	957.86	2,042.14
PUBLIC SAFETY FUNCTIONS							
School Crossing Guards							
Salaries and Wages	25-240-1	13,000.00	13,000.00		13,000.00	11,404.54	1,595.46
Other Expenses	25-240-2	250.00	170.00		170.00	135.00	35.00
Office of Emergency Management							
Salaries and Wages	25-252-1	3,600.00	2,100.00		2,100.00	1,480.71	619.29
Other Expenses	25-252-2	2,000.00	3,500.00		3,500.00	1,269.17	2,230.83

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
(A) Operations - within "CAPS" - (continued)		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Aid to Volunteer Fire Companies							
Aid to Volunteer Fire Company No.1	25-255-2	61,000.00	61,000.00		61,000.00	61,000.00	-
Aid to Volunteer Fire Company No.2	25-255-2	61,000.00	61,000.00		61,000.00	61,000.00	-
Ambulance Service							
Salaries and Wages	25-260-1	234,000.00	228,000.00		229,000.00	227,600.35	1,399.65
Other Expenses	25-260-2	34,000.00	24,000.00		35,000.00	33,207.38	1,792.62
Fire Department							
Salaries and Wages	25-265-1				-		-
Other Expenses	25-265-2	5,000.00	5,000.00		5,000.00	4,397.71	602.29
Other Expenses - Equipment	25-265-2				-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
(A) Operations - within "CAPS" - (continued)		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC WORKS							
Streets and Roads Maintenance							
Salaries and Wages	26-290-1	145,000.00	143,000.00		128,000.00	127,251.32	748.68
Other Expenses	26-290-2	57,000.00	58,000.00		58,000.00	40,683.98	17,316.02
Buildings and Grounds							
Other Expenses	26-310-2	43,000.00	42,000.00		42,000.00	40,030.21	1,969.79
Convenience Center							
Salaries and Wages	32-326-1	11,250.00	10,400.00		10,400.00	7,865.34	2,534.66
Other Expenses	32-326-2	100,000.00	100,000.00		100,000.00	86,900.99	13,099.01
HEALTH AND HUMAN SERVICE FUNCTIONS							
Environmental Commission							
Other Expenses	27-335-2	3,000.00	3,000.00		3,000.00	752.72	2,247.28
Animal Control							
Other Expense	27-340-2	30,000.00	28,000.00		30,000.00	28,690.50	1,309.50

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
(A) Operations - within "CAPS" - (continued)		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
RECREATION							
Senior Citizen Center							
Salaries and Wages	20-390-1	22,000.00	22,000.00		22,000.00	20,241.82	1,758.18
Other Expenses	20-390-2	2,500.00	2,400.00		2,400.00	1,083.22	1,316.78
Recreation Services and Programs							
Other Expenses	28-375-2	7,000.00	7,000.00		7,000.00	3,463.86	3,536.14
Parks and Playgrounds							
Other Expenses	28-370-2	2,500.00	2,200.00		2,200.00	800.00	1,400.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
MUNICIPAL COURT							
Municipal Court Administration							
Salaries and Wages	43-490-1		-		-		-
Other Expenses	43-490-2	58,650.00	57,500.00		57,500.00	55,182.84	2,317.16
			-		-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
(A) Operations - within "CAPS" - (continued)		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
INSURANCE							
Other	23-210-2	61,000.00	62,000.00		52,000.00	50,082.92	1,917.08
Employee Group Insurance	23-210-2	94,000.00	94,000.00		79,000.00	71,791.53	7,208.47
Worker's Compensation	23-210-2	81,700.00	80,000.00		80,000.00	76,625.08	3,374.92
SEWER UTILITY							
Other Expenses							
Maintenance	31-455-1	8,250.00	8,250.00		8,250.00	5,507.00	2,743.00
Treatment	31-455-2	12,500.00	12,500.00		12,500.00	10,175.32	2,324.68

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
(A) Operations - within "CAPS" - (continued)		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code							
Construction Official	22-195						
Salaries and Wages	22-195-1						-
Other Expenses	22-195-2	46,000.00	45,000.00		45,000.00	44,225.00	775.00
Code Enforcement							
Salaries and Wages	22-200-1	16,250.00	15,800.00		15,800.00	14,219.52	1,580.48
Other Expenses	22-200-2	750.00	500.00		500.00	106.31	393.69

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
(A) Operations - within "CAPS" - (continued)		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Electric	31-430-2	35,000.00	35,000.00		35,000.00	25,430.60	9,569.40
Telephone	31-440-2	12,000.00	12,000.00		12,000.00	10,774.07	1,225.93
Gasoline	31-460-2	23,500.00	23,500.00		23,500.00	19,325.90	4,174.10
Gas	31-446-2	13,000.00	11,000.00		13,500.00	10,924.33	2,575.67
Street Lighting	31-435-2	59,000.00	57,000.00		57,000.00	51,827.80	5,172.20
Heating Oil	31-444-2	3,500.00	3,500.00		3,500.00	2,622.37	877.63
Economic Development	20-170	2,000.00	2,000.00		2,000.00	-	2,000.00
Salary Adjustments	20-100-1	4,000.00	5,700.00		-		-
Total Operations {Item 8(A)} within "CAPS"	34-199	1,927,650.00	1,914,470.00	-	1,864,470.00	1,715,854.57	148,615.43
B. Contingent	35-470			XXXXXXXXXX	-	-	-
Total Operations Including Contingent - within "CAPS"	34-201	1,927,650.00	1,914,470.00	-	1,864,470.00	1,715,854.57	148,615.43
Detail:							
Salaries & Wages	34-201-1	781,350.00	780,750.00	-	749,750.00	734,900.35	14,849.65
Other Expenses (Including Contingent)	34-201-2	1,146,300.00	1,133,720.00	-	1,114,720.00	980,954.22	133,765.78

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX	-		XXXXXXXXXX
Overexpenditure of Grant	46-874-2			XXXXXXXXXX	-		XXXXXXXXXX
Prior Year Bills	46-873-2			XXXXXXXXXX	-		XXXXXXXXXX
Expenditure Without an Appropriation				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Prior years PERS				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471	38,801.00	40,997.00		90,997.00	40,997.00	50,000.00
Social Security System (O.A.S.I.)	36-472	59,500.00	58,000.00		58,000.00	55,210.28	2,789.72
Consolidated Police & Fireman's Pension Fund	36-474						
Police and Firemen's Retirement System of NJ	36-475						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225	18,000.00	18,000.00		18,000.00	18,000.00	-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	116,301.00	116,997.00	-	166,997.00	114,207.28	52,789.72
(G) Cash Deficit of Preceding Year	46-855						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	2,043,951.00	2,031,467.00	-	2,031,467.00	1,830,061.85	201,405.15

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Insurance (N.J.S.A. 40A:4-45.3(00))		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Employee Group Health	-23-220-2		-		-		-
Emergency Service Volunteer Length of Service	25-265						
Award Program	25-265-2	25,000.00	25,000.00		25,000.00	19,800.00	5,200.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Total Other Operations - Excluded from "CAPS"	34-300	25,000.00	25,000.00	-	25,000.00	19,800.00	5,200.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
(A) Operations - Excluded from "CAPS"		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations Offset by Increased Revenues (N.J.A.C. 5:23-4.17) Fee	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Uniform Construction Code Appropriations	22-999	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		(A) Operations - Excluded from "CAPS"	for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged
Interlocal Municipal Service Agreements	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Interlocal Municipal Service Agreements	42-999	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
(A) Operations - Excluded from "CAPS"		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	34-303	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues							
Clean Communities	41-770		13,017.07		13,017.07	13,017.07	-
NJ Transportation Trust Fund - Holly Way	40-865		55,000.00		55,000.00	55,000.00	-
Municipal Court Education Rehab	41-712		952.02		952.02	952.02	-
NJ Environmental Commission - Unappropriated Reserve	41-713				-		-
Recycling Tonnage Grant	41-701		2,519.78		2,519.78	2,519.78	-
Small Cities - Match		11,000.00	11,000.00		11,000.00	9,945.00	1,055.00
Small Cities		154,000.00	110,000.00		110,000.00	110,000.00	-
NJ Transportation Trust Fund - Coombs Drive			203,000.00		203,000.00	203,000.00	-
Small Cities - ADA		400,000.00					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
(A) Operations - Excluded from "CAPS"		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues							

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
(A) Operations - Excluded from "CAPS" (continued)		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Public and Private Programs Offset by Revenues	40-999	565,000.00	395,488.87	-	395,488.87	394,433.87	1,055.00
Total Operations - Excluded from "CAPS"	34-305	590,000.00	420,488.87	-	420,488.87	414,233.87	6,255.00
Detail:							
Salaries & Wages	34-305-1	-	-	-	-	-	-
Other Expenses	34-305-2	590,000.00	420,488.87	-	420,488.87	414,233.87	6,255.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
(C) Capital Improvements - Excluded from "CAPS"		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902						
Capital Improvement Fund	44-901	10,000.00	10,000.00	xxxxxxxxx	10,000.00	10,000.00	-
Demolition of Township Owned Property	44-995				-		-
Fire Department Equipment - Turnout Gear	44-999	24,000.00	24,000.00		24,000.00	23,851.12	148.88
					-		-
					-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865						
Total Capital Improvements Excluded from "CAPS"	44-999	34,000.00	34,000.00	-	34,000.00	33,851.12	148.88

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
(D) Municipal Debt Service - Excluded from "CAPS"		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	225,000.00	215,000.00		215,000.00	215,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925	42,300.00	-		-	-	XXXXXXXXXX
Interest on Bonds	45-930	70,500.00	78,000.00		78,000.00	76,925.00	XXXXXXXXXX
Interest on Notes	45-935	15,500.00	12,100.00		12,100.00	12,035.49	XXXXXXXXXX
Green Trust Loan Program:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Loan Repayments for Principal and Interest	45-940						XXXXXXXXXX
State EDA Loan	48-945						XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
Capital Lease Obligations Approved Prior to 7/1/2013							XXXXXXXXXX
Principal	45-941						XXXXXXXXXX
Interest	45-941						XXXXXXXXXX
Capital Lease Obligations After Prior to 7/1/2013							XXXXXXXXXX
Principal	45-941						XXXXXXXXXX
Interest	45-941						XXXXXXXXXX
							XXXXXXXXXX
Total Municipal Debt Service Excluded from "CAPS"	45-999	353,300.00	305,100.00	-	305,100.00	303,960.49	XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
(E) Deferred Charges - Municipal - Excluded from "CAPS"		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S. 40A:4-55)	46-875			XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Deferred Charges to Future Taxation				XXXXXXXXXX			XXXXXXXXXX
Unfunded - Ord 2007-3				XXXXXXXXXX	-		XXXXXXXXXX
Unfunded - Ord 2011-05				XXXXXXXXXX	-		XXXXXXXXXX
Unfunded - Ord 2012-14		17,200.00	17,200.00	XXXXXXXXXX	17,200.00	17,200.00	XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	17,200.00	17,200.00	XXXXXXXXXX	17,200.00	17,200.00	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480						
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	994,500.00	776,788.87	-	776,788.87	769,245.48	6,403.88

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920				-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXX
Interest on Bonds	48-930				-		XXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXX
					-		XXXXXXXXXX
							XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	-	-	-	-	-	XXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX			XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	29-409	-	-	-	-	-	XXXXXXXXXX
(K) Total Municipal Appropriations for Local District School Purposes {Items (I) and (J) - Excluded from "CAPS"}	29-410	-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	994,500.00	776,788.87	-	776,788.87	769,245.48	6,403.88
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	3,038,451.00	2,808,255.87	-	2,808,255.87	2,599,307.33	207,809.03
(M) Reserve for Uncollected Taxes	50-899	686,860.74	686,235.93	XXXXXXXXXX	686,235.93	686,235.93	XXXXXXXXXX
9. Total General Appropriations	34-499	3,725,311.74	3,494,491.80	-	3,494,491.80	3,285,543.26	207,809.03

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations: (a & b) Within "CAPS - Including Contingent	34-299	2,043,951.00	2,031,467.00	-	2,031,467.00	1,830,061.85	201,405.15
	XXXXXX						
(a) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	25,000.00	25,000.00	-	25,000.00	19,800.00	5,200.00
Uniform Construction Code	22-999	-	-	-	-	-	-
Interlocal Municipal Service Agreements	42-999	-	-	-	-	-	-
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	565,000.00	395,488.87	-	395,488.87	394,433.87	1,055.00
Total Operations Excluded from "CAPS"	34-305	590,000.00	420,488.87	-	420,488.87	414,233.87	6,255.00
(C) Capital Improvements	44-999	34,000.00	34,000.00	-	34,000.00	33,851.12	148.88
(D) Municipal Debt Service	45-999	353,300.00	305,100.00	-	305,100.00	303,960.49	XXXXXXXXXX
(E) Deferred Charges - Excluded from "CAPS"	46-999	17,200.00	17,200.00	XXXXXXXXXX	17,200.00	17,200.00	XXXXXXXXXX
(F) Judgments	37-480	-	-	-	-	-	-
(G) Cash Deficit - With Prior Consent of LFB	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	686,860.74	686,235.93	XXXXXXXXXX	686,235.93	686,235.93	XXXXXXXXXX
Total General Appropriations	34-499	3,725,311.74	3,494,491.80	-	3,494,491.80	3,285,543.26	207,809.03

SHEETS 31 TO 37 ARE NOT REQUIRED TO BE INCLUDED

DEDICATED ASSESSMENT BUDGET _____ UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
Assessment Cash	53-101			
Deficit (_____ Utility Budget)	53-885			
Total _____ Utility Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2018 Paid or Charged
		2019	2018	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total _____ Utility Assessment Appropriations	53-999			

Dedication by Rider - (N.J.S. 40A: 4-39) The dedicated revenues anticipated during the year 2018 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income: Developer's Escrow Fund, Uniform Fire Safety Act Penalties

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2018

ASSETS		
Cash and Investments	1110100	
Due from State of N.J.(c. 20, P.L. 1961)	1111000	
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	XXXXXX	
Taxes Receivable	1110300	
Tax Title Lien Receivable	1110400	
Property Acquired by Tax Title Lien Liquidation	1110500	
Other Receivables	1110600	
Deferred Charges Required to be in 2019 Budget	1110700	-
Deferred Charges Required to be in Budgets Subsequent to 2019	1110800	
Total Assets	1110900	-

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	
Reserves for Receivables	2110200	
Surplus	2110300	
Total Liabilities, Reserves and Surplus		-

School Tax Levy Unpaid	2220140	
Less: School Tax Deferred	2220200	761,118.00
*Balance Included in Above "Cash Liabilities"	2220300	(761,118.00)

(Important: This appendix must be Included in advertisement of Budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2018	YEAR 2017
Surplus Balance, January 1st	2310100	1,260,458.49	1,258,577.34
CURRENT REVENUE ON A CASH BASIS:			
Current Taxes: *(Percentage Collected 2017 91.70%, 2016 92.45%)	2310200		7,243,155.00
Delinquent Taxes	2310300		437,034.05
Other Revenues and Additions to Income	2310400		1,096,070.64
Total Funds	2310500	1,260,458.49	10,034,837.03
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600		2,410,512.60
School Taxes (Including Local and Regional)	2310700		2,942,995.00
County Taxes (Including Added Tax Amounts)	2310800		3,420,870.94
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000		
Total Expenditures and Tax Requirements	2311100	-	8,774,378.54
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	-	8,774,378.54
Surplus Balance - December 31st	2311400	1,260,458.49	1,260,458.49

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2017 Budget

Surplus Balance December 31, 2018	2311500	1,260,458.49
Current Surplus Anticipated in 2019 Budget	2311600	485,000.00
Surplus Balance Remaining	2311700	775,458.49

2019

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- ____ years. (Exceeding minimum time period)
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

A Capital Improvement Program has been included to inform the general public of plans for the years 2018 - 2020.

This plan does not in itself appropriate any funds. Funds will be appropriated by Capital Ordinance or Budget Appropriation.

**CAPITAL BUDGET (Current Year Action)
2019**

Local Unit TOWNSHIP OF FAIRFIELD

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2019					6 TO BE FUNDED IN FUTURE YEARS
				5a 2019 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Cap Lanfill	1	200,000.00						160,000.00	
TOTAL - ALL PROJECTS		200,000.00	-	-	-	-	-	160,000.00	-

**6 YEAR CAPITAL PROGRAM - 2019 to 2024
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit TOWNSHIP OF FAIRFIELD

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2019	5b 2020	5c 2021	5d 2022	5e 2023	5f 2024
Cap Lanfill	1	200,000.00	2018	40,000.00					
				-					
TOTAL - ALL PROJECTS		200,000.00	-	40,000.00	-	-	-	-	-

**6 YEAR CAPITAL PROGRAM - 2019 to 2024
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit TOWNSHIP OF FAIRFIELD

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2019	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Cap Lanfill	200,000.00			-			200,000.00			
TOTAL - ALL PROJECTS	200,000.00	-	-	-	-	-	200,000.00	-	-	-

SECTION 2 - UPON ADOPTION FOR YEAR 2019

(Only to be Included in the Budget as Finally Adopted)

RESOLUTION 93-2019

Be it Resolved by the TOWNSHIP COMMITTEE of the TOWNSHIP
of FAIRFIELD, County of CUMBERLAND that the budget hereinbefore set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 1,361,752.74 (Item 2 below) for municipal purposes, and
- (b) \$ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations.
- (d) \$ - (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE
(Insert last name)

Ayes [*Clark, Jr.*
Gonzalez
Pierce, Sr.
Pierce, Jr.
Burd, Sr.]

Nays [*None*]

Abstained [*None*]

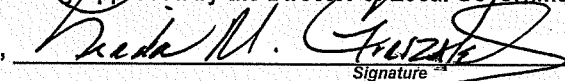
Absent [*None*]

1. General Revenues				SUMMARY OF REVENUES		
Surplus Anticipated		08-100	\$	485,000.00		
Miscellaneous Revenues Anticipated		13-099	\$	1,413,559.00		
Receipts from Delinquent Taxes		15-499	\$	465,000.00		
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)		07-190	\$	1,361,752.74		
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:						
Item 6, Sheet 42		07-195	\$	-		
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)		07-191	\$	-		
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY					\$ -	
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:						
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)		07-191				
Total Revenues		13-299	\$	3,725,311.74		

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	\$ 2,043,951.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ -
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 590,000.00
(c) Capital Improvements	44-999	\$ 34,000.00
(d) Municipal Debt Service	45-999	\$ 353,300.00
(e) Deferred Charges - Municipal	46-999	\$ 17,200.00
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes	50-899	\$ 686,860.74
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S. 40A:4-13)	07-195	
Total Appropriations	34-499	\$ 3,725,311.74

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 12th day of June, 2019. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2016 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 12th day of June, 2019, , Clerk

MUNICIPALITY TOWNSHIP OF FAIRFIELD OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2018	APPROPRIATIONS	FCOA	Appropriated		Expended 2018	
		2019	2018				for 2019	for 2018	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries & Wages	54-385-1				
Interest Income	54-113				Other Expenses	54-385-2				
					Maintenance of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Reserve Funds:					Salaries & Wages	54-375-1				
					Other Expenses	54-372-2				
					Historic Preservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Lands for Recreation and Conservation	54-915-2				
Total Trust Fund Revenues:	54-299	-	-	-	Acquisition of Farmland	54-916-2				
Summary of Program					Down Payments on Improvements	54-902-2				
					Debt Service:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Year Referendum Passed/Implemented:			(Date)		Payment of Bond Principal	54-920-2				XXXXXXXXXX
Rate Assessed:	\$				Payment of Bond Anticipation Notes and Capital Notes	54-925-2				XXXXXXXXXX
Total Tax Collected to date:	\$				Interest on Bonds	54-930-2				XXXXXXXXXX
Total Expended to date:	\$				Interest on Notes	54-935-2				XXXXXXXXXX
Total Acreage Preserved to date:			(Acres)		Reserve for Future Use	54-950-2				
Recreation land preserved in 2019:			(Acres)		Total Trust Fund Appropriations:	54-499				
Farmland preserved in 2019:			(Acres)							

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: TOWNSHIP OF FAIRFIELD

Year Ending: 12/31/2019

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

1.

2.

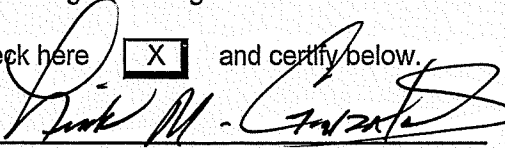
3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

June 13, 2019
Date


Clerk of the Governing Body