2023 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2023 BUDGET)

CAP

Municipal Officials Stephen Bateman 12/31/2024 Benjamin Byrd, Sr. 12/31/2025	Marvin Pierce, Jr Mayor's Name	December 31, 2023 Term Expires	Governing Body Mem	nbers Term Expire
Linda Gonzales C-1684 Cert. No. Carla Smith Registered Municipal Officer Nancy Sbrolla, CPA Registered Municipal Accountant Albert Marmero Benjamin Byrd, Sr. 12/31/2025 Tommy Clark, Jr. 12/31/2025 Tommy Clark, Jr. 12/31/2025 Tommy Clark, Jr. 12/31/2025 Tommy Clark, Jr.			Michael Peterson	12/31/2024
Linda Gonzales C-1684 Cert. No. Carla Smith Reil Young Chief Financial Officer Nancy Sbrolla, CPA Registered Municipal Accountant Albert Marmero Date of Orig. Appt. C-1684 Cert. No. Tommy Clark, Jr. Tommy Clark, Jr. 12/31/2023 Tommy Clark, Jr. Tommy Clark, Jr. Tommy Clark, Jr. 12/31/2023	Municipal Officials		Stephen Bateman	12/31/2024
Linda Gonzales C-1684 Municipal Clerk Cert. No. Carla Smith 8239 Tax Collector Cert. No. Neil Young Chief Financial Officer Nancy Sbrolla, CPA Registered Municipal Accountant Albert Marmero C-1684 Cert. No. 12/31/2023			Benjamin Byrd, Sr.	12/31/2025
	Municipal Clerk Carla Smith Tax Collector Neil Young Chief Financial Officer Nancy Sbrolla, CPA Registered Municipal Accountant Albert Marmero	C-1684 Cert. No. 8239 Cert. No. N-01917 Cert. No. 542	Tommy Clark, Jr.	12/31/2023

2023 MUNICIPAL BUDGET

Municipal Budget of the Township	of	Fairfield Township	, County of	Cumberl	and	for the Fiscal Year	2023
It is hereby certified that the Budget and Capital Budget annexe hereof is a true copy of the Budget and Capital Budget approved by re 5th	, 2023 visions of day of	of the Governing Body on F F.N.J.S.A. 40A:4-6 and April, 20	23		Fairton, New Je 856-451-9284	Address one Number	
Ocean City, NJ 08226 609-399-6333	erning Boo the total	dy, that all	a part is an exact co additions are correc	opy of the out, all stater total of ap	original on file with ments contained he ppropriations and th		rning Body, that all otal of anticipated
		DO NOT USE THE	SE SPACES				
CERTIFICATION OF ADOPTED BUDGET (Do not advertise this Certification form) It is hereby certified that the amounts to be raised by taxation for local purposes has compared with the approved Budget previously certified by me and any changes recondition to such approval have been made. The adopted budget is certified with resforegoing only. STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government S	quired as a spect to the						
Dated:, By:							,

Sheet 1

MUNICIPAL BUDGET NOTICE

Section 1.

	Municipal Budget of the	TOWNSHIP	of	FAIRFIELD	, County o	of CUMBE	RLAND	for the Fiscal Year 2023
	Be it Resolved, that the following	g statements of revenues an	d appropriations shall o	constitute the Municipa	al Budget for the year 20	023;		
	Be it Further Resolved, that said	d Budget be published in the		South Je	rsey Times			
	in the issue ofApr	, 2023						
	The Governing Body of the	TOWNSHIP	of	FAIRFIELD	does hereby ap	prove the following	as the Bud	get for the year 2023:
								- · ·
	RECORDED VOTE						:	
	(Insert Last Name)		Byrd		4	Ai	bstained	
			Pierce				Ŀ	
		Ayes	rieice		Nays			
			Peterson					NAME OF THE PROPERTY OF THE PR
			Clark				Absent	
			Bateman	-				
	Notice is hereby given that the E	sudget and Tax Resolution wa	as approved by the	COM	MITTEEPERSONS	of the	TO	WNSHIP
of	FAIRFIELD	, County of	of <u>CUMBERLA</u>	ND, on	April 5th	, 2023.		
	A Hearing on the Budget and Ta	x Resolution will be held at	Tow	nship of Fairfield	, onN	Лау		2023 at
6:00	_o'clock <u>P.M.</u> at which time ar	d place objections to said Bu	dget and Tax Resolution	on for the year 2023 m	nay be presented by tax	payers or other		
interest	ted persons.							

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

			YEAR 2023
General Appropriations For: (Reference to item and sheet number should be o	mitted in adv	vertised budget)	xxxxxxxxxx
1. Appropriations within "CAPS" -			xxxxxxxxxx
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}			2,091,478.00
2. Appropriations excluded from "CAPS" -			xxxxxxxxxx
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as an	nended)}		909,384.91
(b) Local District School Purposes in Municipal Budget (Item K, Sheet	29)		-
Total General Appropriations excluded from "CAPS" (Item O, S	Sheet 29)		909,384.91
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	91.50%	Percent of Tax Collections	744,196.38
		Building Aid Allowance 2023 - \$	
4. Total General Appropriations (Item 9, Sheet 29)		for Schools-State Aid 2022 - \$	3,745,059.29
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet	t 11) (i.e. Surplu	s, Miscellaneous Revenues and Receipts from Delinquent Taxes)	2,349,807.77
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget	(as follows)		xxxxxxxxxxx
(a) Local Tax for Municipal Purposes Including Reserve for Un	icollected Ta	xes (Item 6(a), Sheet 11)	1,395,251.52
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)			-
(c) Minimum Library Tax			-

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2022 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	4,384,728.93	-	<u>-</u>	_	1	_	
Budget Appropriations Added by N.J.S.A. 40A:4-87							
Emergency Appropriations	_		_	_	_	_	-
Total Appropriations Expenditures: Paid or Charged (Including Reserve for Uncollected Taxes)	4,384,728.93 4,123,620.20	- ·	<u>-</u>	- - -	-	-	-
Reserved	255,759.51	_	:. · :			_	- 3
Unexpended Balances Canceled Total Expenditures and Unexpended Balances Canceled	5,349.22 4,384,728.93	-			-	_	
Overexpenditures *	-	-	-	-	_	-	

	DUDOLT N	MESSACE
	BUDGET N	VIE 3 3 A G E
CAP CALCULATION		CAP CALCULATION
Total General Appropriations for 2022 Cap Base Adjustment: Subtotal	3,166,897.00	Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3) 2,062,099.10
Exceptions Less: Total Other Operations Total Uniform Construction Code Total Interlocal Service Agreement Total Additional Appropriations Total Capital Improvements Total Debt Service	26,000.00 44,000.00 385,500.00	Additions: New Construction (Assessor Certification) 5,373.80 2021 Cap Bank Utilized 3,900.00 2022 Cap Bank Utilized
Transferred to Board of Education Type I School Debt Total Public & Private Programs Judgements	11,000.00	Total Additions 9,273.80 Maximum Appropriations within "CAPS" Sheet 19 @ 2.5% 2,071,372.90
Total Deferred Charges Cash Deficit Reserve for Uncollected Taxes Total Exceptions	17,200.00 671,393.00 1,155,093.00	Additional Increase to COLA rate. 3.5% Amount of Increase allowable. 1.0% 20,118.04
Amount on Which CAP is Applied 2.5% CAP	2,011,804.00 50,295.10	Maximum Appropriations within "CAPS" Sheet 19 @ 3.5%2,091,490.94
Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3)	2,062,099.10	Total General Appropriations for Municipal Purposes 2,091,478.00 (Sheet 19, H-1)
		Over or (Under) Appropriations Cap (12.94)

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE <u>MUST</u> INCLUDE A SUMMARY OF:

- 1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATOR	RY STATEMENT - (Continued)
в	SUDGET MESSAGE
RECAP OF GROUP INSURANCE APPROPRIATION	
Following is a recap of the Municipality's Employee Group Insurance	
Estimated Group Insurance Costs - 2023	
Estimated Amounts to be Contributed by Employees:	
Contribution from all eligible emp.	
Budgeted Group Insurance - Inside CAP Budgeted Group Insurance - Utilities Budgeted Group Insurance - Outside CAP	
TOTAL -	
Instead of receiving Health Benefits,employees have elected an opt-out for 2023. This opt-out amount is budgeted separately.	
Health Benefits Waiver Salaries and Wages	

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	1,392,907.61
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	17,200.00
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	1,375,707.61
Plus 2% CAP Increase	27,514.15
ADJUSTED TAX LEVY	1,403,221.76
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	1,403,221.76

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	1,403,221.76
Exclusions: Allowable Shared Service Agreements Increase	
Allowable Health Insurance Costs Increase 21,168.00)
Allowable Pension Obligations Increases	
Allowable LOSAP Increase	
Allowable Capital Improvements Increase	
Allowable Debt Service and Capital Leases Inc. 34,137.00 Recycling Tax appropriation)
Deferred Charge to Future Taxation Unfunded 19,330.00 Current Year Deferred Charges: Emergencies)
Add Total Exclusions	74,635.00
Less Cancelled or Unexpended Waivers	
Less Cancelled or Unexpended Exclusions	
ADJUSTED TAX LEVY	1,477,856.76
Additions:	
New Ratables - Increase for new construction 1,224,100	
Prior Year's Local Purpose Tax Rate (per \$100) 0.439	
New Ratable Adjustment to Levy	5,373.80
Amounts approved by Referendum	
Levy CAP Bank Applied	
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION	1,483,230.56
	Banking and the property of th
AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES	1,395,251.52
OVER OR (UNDER) 2% LEVY CAP	(87,979.04)
,	

	EXPLANATORY STA	EMENT - (Continued)	
	BUDGET	MESSAGE	
"2010" LEVY CAP BANKS:			
2020			
Maximum Allowable Amount to be Raised by Amount to be Raised by Taxation for Munic Available for Banking (CY 2023) Amount Used in CY 2023 Balance to Expire			
2021			
Maximum Allowable Amount to be Raised by Amount to be Raised by Taxation for Munic Available for Banking (CY 2023 - CY 2024) Amount Used in CY 2023 Balance to Carry Forward (CY 2024)			
2022			
Maximum Allowable Amount to be Raised by Amount to be Raised by Taxation for Munic Available for Banking (CY 2023 - CY 2025) Amount Used in CY 2023	ipal Purpose		
Balance to Carry Forward (CY 2024 - CY20	25)		
2023			
Maximum Allowable Amount to be Raised by Amount to be Raised by Taxation for Munic Available for Banking (CY 2024 - CY 2026)			
Total Levy CAP Bank	87,979		

CURRENT FUND - ANTICIPATED REVENUES

		Anticipated		Realized in
GENERAL REVENUES	FCOA	2023	2022	Cash in 2022
1. Surplus Anticipated	08-101	438,000.00	403,780.00	403,780.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	438,000.00	403,780.00	403,780.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Licenses:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Alcoholic Beverages	08-103	2,700.00	2,400.00	2,722.50
Other	08-104			
Fees and Permits	08-105	120,000.00	120,000.00	121,458.00
Fines and Costs:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Municipal Court	08-110	13,000.00	15,000.00	13,032.33
Other	08-109			
Interest and Costs on Taxes	08-112	85,000.00	80,000.00	89,695.82
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113			
Anticipated Utility Operating Surplus	08-114			
Cell Tower Lease	08-134	25,000.00	24,000.00	25,692.43

		Antic	ipated	Realized in
GENERAL REVENUES	FCOA	2023	2022	Cash in 2022
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
		All the second of the second o		
	The state of the s			

		Antic	ipated	Realized in
GENERAL REVENUES	FCOA	2023	2022	Cash in 2022
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
	The second secon			

		Antic	pated	Realized in
GENERAL REVENUES	FCOA	2023	2022	Cash in 2022
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
		43.42.00.00.00		
			150550000000000000000000000000000000000	
Total Section A: Local Revenue	08-001	245,700.00	241,400.00	252,601.08

		Anticipated		Realized in	
GENERAL REVENUES	FCOA	2023	2022	Cash in 2022	
Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations	verve Disposition (Assert Communication				
Transitional Aid	09-212				
Consolidated Municipal Property Tax Relief Aid	09-200				
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	444,369.00	441,318.00	441,318.	
Garden State Trust		38,491.00	38,491.00	38,491.	
Municipal Relief Aid		33,350.36			
				MERCHANIST AND CONTRACT OF THE STREET OF THE	
	and the second second				
Total Section B: State Aid Without Offsetting Appropriations	09-001	516,210.36	479,809.00	479,809	

		Antici	pated	Realized in
GENERAL REVENUES	FCOA	2023	2022	Cash in 2022
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				
Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)				
	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Uniform Construction Code Fees	08-160	48,000.00	50,000.00	48,093.00
	13			
Special Item of General Revenue Anticipated with Prior Written				440
Consent of Director of Local Government Services:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	48,000.00	50,000.00	48,093.00
Total Section 6: Dedicated Uniform Construction Code rees Offset with Appropriations	08-002	48,000.00	50,000.00	40,093.0

		Antic	Anticipated	
GENERAL REVENUES	FCOA	2023	2022	Cash in 2022
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services				
Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
	Allandram 32:0110202-01002-00	Additional and a part of the control		
	-1111074.111			

		Anticipated		Realized in
GENERAL REVENUES	FCOA	2023	2022	Cash in 2022
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services				
Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
		A transfer of Arthur State of Arthur Arthur State of Arthur		

		Antici	pated	Realized in
GENERAL REVENUES	FCOA	2023	2022	Cash in 2022
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services				
Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
			22073	
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	_	_	-

		Antic	ipated	Realized in
GENERAL REVENUES	FCOA	2023	2022	Cash in 2022
B. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services -				
Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
	- market (2001) 100 September			
		The second secon		
				Tarana
Total Section E: Special Item of General Revenue Anticipated with Prior Written	XXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	xxxxxxxxxx
Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	_

		Antici	Anticipated 2023 2022 EXXXXXXXXX XXXXXXXXXX 618,695.83 397,300.00 2,700.00 163,000.00 13,938.01 13,836.49		
GENERAL REVENUES	FCOA	2023	2022	Cash in 2022	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated					
With Prior Written Consent of Director of Local Government Services - Public and					
Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
				_	
ARP			618,695.83	618,695.83	
				-	
Small Cities		397,300.00	397,300.00	397,300.00	
Small Cities		2,700.00		-	
Small Cities Block Grant			163,000.00	163,000.00	
	Commence of the Commence of th			-	
Clean Communities		13,938.01	13,836.49	13,836.49	
				-	
Clean Energy Program			25,000.00	25,000.00	
Recycling Tonnage		3,959.40		-	
				-	
			The state of the s	<u>-</u>	
				-	
		A Series of the Control of the Contr		-	

		Antici	pated	Realized in
GENERAL REVENUES	FCOA		Cash in 2022	
Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxx
				_
				_
				_
	The second state of the se			
				_
		Account of the second of the s		
				=
	September 1991 (September 1991)			-
	emer valuenreisis enies ustalmanana.	Ababasa		
				<u> </u>
				-
				-
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	- XXXXXXXXXXX
Consent of Director of Local Government Services - Public and Private Revenues	1^^^^^	^^^^^	^^^^^	*********

		Antici	pated	Realized in	
GENERAL REVENUES	FCOA	2023	2022	Cash in 2022	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated					
With Prior Written Consent of Director of Local Government Services - Other Special					
Items:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Utility Operating Surplus of Prior Year	08-116				
Cable TV Franchise Fee	08-117	14,000.00	13,000.00	14,135.85	
Reserve for Payment of Debt Service	08-227		25,000.00	25,000.00	
Reserve for Small Cities	08-240		11,000.00	11,000.00	
	Wilder and the control of the contro				

		Anticipated		Realized in	
GENERAL REVENUES	FCOA	2023	2022	Cash in 2022	
. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated					
With Prior Written Consent of Director of Local Government Services - Other Special					
Items:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
	And the second s				
Total Section G: Special Items of General Revenue Anticipated with Prior Written	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Consent of Director of Local Government Services - Other Special Items	08-004	14,000.00	49,000.00	50,135.85	

		Antici	pated	Realized in
GENERAL REVENUES	FCOA	2023	2022	Cash in 2022
Summary of Revenues	xxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	438,000.00	403,780.00	403,780.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	_	_
3. Miscellaneous Revenues:	xxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Total Section A: Local Revenues	08-001	245,700.00	241,400.00	252,601.08
Total Section B: State Aid Without Offsetting Appropriations	09-001	516,210.36	479,809.00	479,809.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	48,000.00	50,000.00	48,093.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	-	_	
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	417,897.41	1,217,832.32	1,217,832.32
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	14,000.00	49,000.00	50,135.85
Total Miscellaneous Revenues	13-099	1,241,807.77	2,038,041.32	2,048,471.25
4. Receipts from Delinquent Taxes	15-499	670,000.00	550,000.00	698,837.77
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	2,349,807.77	2,991,821.32	3,151,089.02
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	1,395,251.52	1,392,907.61	xxxxxxxxxx
b) Addition to Local District School Tax	07-191	-		xxxxxxxxxx
c) Minimum Library Tax	07-192	_		xxxxxxxxxx
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	1,395,251.52	1,392,907.61	1,380,372.01
7. Total General Revenues	13-299	3,745,059.29	4,384,728.93	4,531,461.03

SENERAL APPROPRIATIONS			Appro	Expended 2022			
(A) Operations - within "CAPS"	FCOA	for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT					<u>-</u>		-
					-		_
General Administration					-		-
Salaries and Wages	20-100 1	129,000.00	112,000.00		117,000.00	106,336.25	10,663.7
Other Expenses	20-100 2	29,000.00	28,700.00		28,700.00	25,669.82	3,030.1
Grant Administration	20-100 2	12,500.00	10,000.00		19,000.00	9,625.00	9,375.0
Public Relations Other Expenses	20-100 2	1,000.00	1,000.00	100	1,000.00	292.78	707.2
					-		_
Mayor and Committee					-		•
Salaries and Wages	20-110 1	33,000.00	32,500.00		32,500.00	31,840.64	659.3
Other Expenses	20-110 2	2,200.00	2,200.00		2,200.00	737.89	1,462.
					-		-
Municipal Clerk	Application of the second seco			TO SERVICE STREET, STR	-		-
Salaries and Wages	20-120 1	68,000.00	66,000.00		66,000.00	65,970.06	29.9
Other Expenses	20-120 2	24,500.00	24,000.00		24,000.00	22,596.12	1,403.
					_		_
Financial Administration					_		_
Salaries and Wages	20-130 1	49,500.00	47,500.00		47,500.00	47,379.84	120.
Other Expenses				10.00	_		_
Miscellaneous Other Expenses	20-130 2	12,000.00	11,500.00		11,500.00	9,377.10	2,122.9

ENERAL APPROPRIATIONS			Appro	priated		Expended 2022		
(A) Operations - within "CAPS" - (continued)	FCOA	for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved	
Audit Services					_			
Other Expenses	20-135 2	34,000.00	32,500.00		32,500.00	32,500.00	, market 1971 -	
					-		-	
Computerized Data Processing					_		-	
Other Expenses	20-140 2	2,500.00	2,500.00		2,500.00	2,203.84	296.	
					-			
Revenue Administration					-		•	
Salaries and Wages	20-145 1	60,250.00	59,000.00		59,000.00	58,377.54	622	
Other Expenses	20-145 2	12,500.00	12,000.00		12,000.00	10,726.97	1,273	
					-		•	
Assessment of Taxes								
Salaries and Wages	20-150 1							
Other Expenses	20-150 2	39,000.00	38,750.00	AND THE PROPERTY OF THE PROPER	29,750.00	25,919.30	3,830	
				1777 - 17				
Legal Services	and the second and th							
Other Expenses	20-155 2	62,500.00	62,500.00		74,500.00	70,368.73	4,131	
Other Expenses - TTL & Foreclosed Property	20-155 2	16,000.00	16,000.00		23,000.00	14,331.08	8,668	
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GENERAL APPROPRIATIONS				Appro	Expended 2022			
(A) Operations - within "CAPS" - (continued)	FCOA		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Engineering Services and Costs						-		-
Other Expenses	20-165	2	51,000.00	51,000.00		51,000.00	37,136.76	13,863.2
		70000				-		
LAND USE ADMINISTRATION								••
Planning Board								
Salaries and Wages	21-180	1	6,000.00	6,000.00		6,000.00	3,876.46	2,123.
Other Expenses	21-180	2	14,500.00	14,500.00		5,500.00	3,800.48	1,699.
Zoning								
Salaries and Wages	21-185	1	21,000.00	20,000.00		20,000.00	18,564.88	1,435.
Other Expenses	21-185	2	3,500.00	3,000.00		3,000.00	-	3,000.
						-		_
PUBLIC SAFETY FUNCTIONS						_		-
School Crossing Guards								_
Salaries and Wages	25-241	1	16,500.00	16,000.00		16,000.00	11,549.92	4,450.
Other Expenses	25-241	2	250.00	250.00		250.00	-	250.
						_		_
Office of Emergency Management								-
Salaries and Wages	25-252	1	3,600.00	3,600.00		3,600.00	2,999.88	600.
Other Expenses	25-252	2	3,000.00	2,500.00		2,500.00	680.92	1,819.0

GENERAL APPROPRIATIONS				Appro	priated		Expended 2022	
(A) Operations - within "CAPS" - (continued)	FCO	A	for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Aid to Volunteer Fire Companies								•
Aid to Volunteer Fire Company No. 1	25-255	2	56,000.00	56,000.00		56,000.00	56,000.00	149
Aid to Volunteer Fire Company No. 2	25-255	2	56,000.00	56,000.00		56,000.00	56,000.00	_
	175					-		_
Ambulance Service								_
Salaries and Wages	25-260	1						-
Other Expenses	25-260	2	25,000.00	25,000.00		25,000.00	20,284.20	4,715.8
						_		-
Fire Department		79000				-		_
Salaries and Wages	25-265	1						***
Other Expenses	25-265	2	5,000.00	5,000.00		5,000.00	2,205.30	2,794.
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ENERAL APPROPRIATIONS				Approp	oriated		Expended 2022	
(A) Operations - within "CAPS" - (continued)	FCOA		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC WORKS						_		int .
Streets and Roads Maintenance						-		***
Salaries and Wages	26-290	1	146,000.00	146,000.00		134,000.00	131,202.67	2,797.3
Other Expenses	26-290	2	57,000.00	57,000.00		57,000.00	42,105.94	14,894.0 -
Buildings and Grounds								-
Other Expenses	26-310	2	81,500.00	78,500.00		78,500.00	77,328.80	1,171.2 -
Convenience Center						_		_
Salaries and Wages	26-291	1	11,250.00	11,250.00	Section 1	11,250.00	8,100.00	3,150.0
Other Expenses	26-291	2	116,000.00	114,000.00		114,000.00	96,075.01	17,924.9
	and the state of t					-		-
HEALTH AND HUMAN SERVICE FUNCTIONS		**********						-
Environmental Commission		TO SHEET THE PERSON NAMED IN COLUMN 1			Standard and the standard and a resident and a resident and a resident and a standard and a stan	-		-
Other Expenses	27-335	2	3,000.00	3,000.00		3,000.00	500.00	2,500.0
Animal Control	(Language					-		944
Other Expenses	27-340	2	52,500.00	45,000.00		45,000.00	44,526.96	473.
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GENERAL APPROPRIATIONS				Appro	priated		Expended 2022	
(A) Operations - within "CAPS" - (continued)	FCOA	Α	for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
RECREATION						_		-
Senior Citizen Center						-		•••
Salaries and Wages	28-371	1	26,000.00	23,000.00		24,500.00	24,178.50	321.5
Other Expenses	28-371	2	3,500.00	2,500.00		2,500.00	1,354.14	1,145.8
Recreation Services and Programs						-		-
Other Expenses	28-370	2	7,000.00	7,000.00		7,000.00	1,732.12	5,267.88
Parks and Playgrounds						-		-
Other Expenses	28-375	2	3,000.00	3,000.00		3,000.00		3,000.0
								
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. GENERAL APPROPRIATIONS				Appro	priated		Expended 2022	
(A) Operations - within "CAPS" - (continued)	FCOA		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
MUNICIPAL COURT						_		-
Municipal Court Administration						-		•
Salaries and Wages	43-490	1						
Other Expenses	43-490	2	62,000.00	61,000.00		61,000.00	58,560.00	2,440.0
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B. GENERAL APPROPRIATIONS			Appro	Expended 2022			
(A) Operations - within "CAPS" - (continued)	FCOA	for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
INSURANCE					_		-
Other	23-210 2	82,500.00	71,000.00		71,000.00	65,565.61	5,434.39
Employee Group Insurance	23-220 2	133,000.00	108,000.00		108,000.00	96,847.82	11,152.18
Worker's Compensation	23-215 2	82,000.00	82,000.00		82,000.00	60,551.39	21,448.61
					_		
SEWER UTILITY							·
Other Expenses					-		-
Maintenance	31-455 2	9,000.00	8,250.00		8,250.00	5,311.52	2,938.48
Treatment	31-455 2	14,000.00	13,000.00		11,000.00	10,787.33	212.67
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8. GENERAL APPROPRIATIONS			Appr	opriated		Expended 2022	
(A) Operations - within "CAPS" - (continued)	FCOA	for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
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8. GENERAL APPROPRIATIONS			Appro	priated		Expende	ed 2022
(A) Operations - within "CAPS" - (continued)	FCOA	for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxxx
State Uniform Construction Code			- IA AMBO AMBO AMBO				
Construction Official						Waterland Street Control of the Control	
Salaries and Wages	22-195 1						_
Other Expenses	22-195 2	49,500.00	48,500.00		48,500.00	48,000.00	500.00
Code Enforcement					_		_
Salaries and Wages	22-196 1	18,500.00	18,000.00		18,000.00	17,709.12	290.88
Other Expenses	22-196 2	1,000.00	750.00		750.00	300.00	450.00
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8. GENERAL APPROPRIATIONS			Appro	priated		Expended 2022		
(A) Operations - within "CAPS" - (continued)	FCOA	for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved	
Uniform Construction Code - Appropriations	xxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX	XXXXXXXXX	xxxxxxxxx	xxxxxxxxx	
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	xxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxx	
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GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)			Appropriated				Expended 2022	
	FCOA	١.	for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	xxxxx	x	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXXX
Electric	31-430	2	26,000.00	26,000.00		26,000.00	19,829.33	6,170.6
Telephone	31-440	2	12,500.00	12,500.00		12,500.00	10,029.51	2,470.49
Gasoline	31-460	2	23,000.00	31,000.00		31,000.00	18,848.31	12,151.69
Gas	31-446	2	21,000.00	16,000.00		20,500.00	17,533.33	2,966.6
Street Lighting	31-435	2	70,000.00	65,000.00		69,000.00	61,938.98	7,061.02
Heating Oil	31-460	2	5,000.00	6,000.00				54
						<u>-</u>		544
Economic Development	30-411	2	2,000.00	2,000.00		2,000.00		2,000.00
								Best .
Salary Adjustments	30-425	1	5,000.00	5,000.00				No.
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GENERAL APPROPRIATIONS				Appro	priated		Expended 2022	
(A) Operations - within "CAPS" - (continued)	FCOA		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	xxxxx	x	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
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Total Operations {Item 8(A)} within "CAPS"	34-199	\$400A5500	1,971,550.00	1,881,750.00		1,881,750.00	1,666,268.15	215,481.85
B. Contingent	35-470	2			xxxxxxxxx	••		_
Total Operations Including Contingent - within "CAPS"	34-201		1,971,550.00	1,881,750.00	-	1,881,750.00	1,666,268.15	215,481.85
Detail:			xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX	XXXXXXXXX
Salaries & Wages	34-201	1	593,600.00	565,850.00		555,350.00	528,085.76	27,264.24
Other Expenses (Including Contingent)	34-201	2	1,377,950.00	1,315,900.00		1,326,400.00	1,138,182.39	188,217.61

. GENERAL APPROPRIATIONS			1.	Appro	priated		Expend	ed 2022
	FCOA		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	xxxxx	х	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
(1) DEFERRED CHARGES	xxxxx	х	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Emergency Authorizations	46-870				xxxxxxxxx	_		xxxxxxxxx
					xxxxxxxxx	_		xxxxxxxx
Prior year's bills	30-410	2	2,130.00		xxxxxxxxx			xxxxxxxx
					xxxxxxxxx	_		xxxxxxxx
					xxxxxxxxx	-		xxxxxxxx
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	The second secon				xxxxxxxxx	_		xxxxxxxx
	grave a concept.				xxxxxxxxx	_		xxxxxxxx
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. GENERAL APPROPRIATIONS			Appro	priated		Expend	ed 2022
	FCOA	for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
(1) DEFERRED CHARGES	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	XXXXXXXXXX
				xxxxxxxxxx			XXXXXXXXX
				xxxxxxxxxx			XXXXXXXX
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ENERAL APPROPRIATIONS			Approj	priated		Expended 2022	
	FCOA	for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
(2) STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX
Contribution to: Public Employees' Retirement System	36-471	51,798.00	65,054.00		65,054.00	65,054.00	_
Social Security System (O.A.S.I.)	36-472	48,000.00	47,000.00		47,000.00	39,085.66	7,914.3
Consolidated Police & Fireman's Pension Fund	36-474						
Police and Firemen's Retirement System of NJ	36-475				_		-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225	18,000.00	18,000.00		18,000.00	11,836.68	6,163.3
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Defined Contribution Retirement Program (DCRP)	36-477				He .		No.
	The comments of the comments o	The state of the s			-	The second secon	_
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	119,928.00	130,054.00	-	130,054.00	115,976.34	14,077.6
(F) Judgments	37-480				-		xxxxxxxxx
(G) Cash Deficit of Preceding Year	46-855		200 (190 (190 (190 (190 (190 (190 (190 (1		-		_
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	2,091,478.00	2,011,804.00	-	2,011,804.00	1,782,244.49	229,559.

GENERAL APPROPRIATIONS				Appro	priated		Expended 2022	
(A) Operations - Excluded from "CAPS"	FCOA		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
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Emergency Service Volunteer Length of Service						_		-
Award Program	25-286	2	26,000.00	26,000.00		26,000.00		26,000.0
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GENERAL APPROPRIATIONS			Appro	priated		Expended 2022	
(A) Operations - Excluded from "CAPS"	FCOA	for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
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Total Other Operations - Excluded from "CAPS"	34-300	26,000.00	26,000.00	-	26,000.00	pa l	26,000

ENERAL APPROPRIATIONS			Appro	priated		Expended 2022	
(A) Operations - Excluded from "CAPS"	FCOA	for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	xxxxxx	xxxxxxxxxx	XXXXXXXXXX	XXXXXXXXXX	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxx
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GENERAL APPROPRIATIONS			Appro	priated		Expended 2022		
(A) Operations - Excluded from "CAPS"	FCOA	for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved	
Shared Service Agreements	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXX	
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. GENERAL APPROPRIATIONS			Appro	priated		Expended 2022	
(A) Operations - Excluded from "CAPS"	FCOA	for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
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. GENERAL APPROPRIATIONS			Appro	priated		Expended 2022	
(A) Operations - Excluded from "CAPS"	FCOA	for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	XXXXXXXXX
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Total Interlocal Municipal Service Agreements	42-999	_	-	-	-	-	-

SENERAL APPROPRIATIONS			Appro	priated		Expended 2022	
(A) Operations - Excluded from "CAPS"	FCOA	for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxx
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Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303	_	_	_	_	_	

ENERAL APPROPRIATIONS				Approj	priated		Expended 2022	
(A) Operations - Excluded from "CAPS"	FCOA		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899					_	-	
	The second second					-		_
Small Cities - Match	41-857	2	15,000.00	11,000.00		11,000.00	10,800.00	200.0
						_	-	,
ARP				618,695.83		618,695.83	618,695.83	-
						_	-	Ent.
Small Cities		-000	397,300.00	397,300.00		397,300.00	397,300.00	t made
Small Cities			2,700.00			-	<u> </u>	-
Small Cities Block Grant				163,000.00		163,000.00	163,000.00	
						_		544
Clean Communities	1911017 171100 ¹ 1711017 1711017		13,938.01	13,836.49		13,836.49	13,836.49	in the second se
						-	-	_
Clean Energy Program				25,000.00	2200	25,000.00	25,000.00	-
						-		_
Recycling Tonnage			3,959.40			_		-
						_	-	_
						_	_	_

8. GENERAL APPROPRIATIONS			Appro	opriated		Expended 2022	
(A) Operations - Excluded from "CAPS"	FCOA	for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues							
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				Street, William (1997) and the second of the	-		

ENERAL APPROPRIATIONS				Appro	priated		Expended 2022	
(A) Operations - Excluded from "CAPS" (continued)	FCOA		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	xxxxx	x	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
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		In a state of the	Control Charles Control Contro					
						-	-	
Total Public and Private Programs Offset by Revenues	40-999		432,897.41	1,228,832.32	-	1,228,832.32	1,228,632.32	200.
T. (1.0 (04.005		459 907 44	1,254,832.32	_	1,254,832.32	1,228,632.32	26,200.
Total Operations - Excluded from "CAPS" Detail:	34-305		458,897.41	1,204,002.32		1,204,032.32	1,220,032.32	20,200
Salaries & Wages	34-305	1	_				-	
Other Expenses	34-305	2	41,000.00	37,000.00		37,000.00	10,800.00	26,200

GENERAL APPROPRIATIONS			Approp	Expended 2022			
(C) Capital Improvements - Excluded from "CAPS"	FCOA	for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902				_		_
Capital Improvement Fund	44-901	20,000.00	20,000.00	xxxxxxxxx	20,000.00	20,000.00	•
			Andrews and the second		-		
Fire Department Equipment - Turnout Gear	44-903	24,000.00	24,000.00		24,000.00	24,000.00	
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	44-903				-		
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GENERAL APPROPRIATIONS			Appro		Expended 2022		
(C) Capital Improvements - Excluded from "CAPS"	FCOA	for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
					_		-
					_		-
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					_		-
					_		-
					_		-
Public and Private Programs Offset by Revenues:	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
New Jersey Transportation Trust Fund Authority Act	41-865				_		,
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Total Capital Improvements Excluded from "CAPS"	44-999	44,000.00	44,000.00	No.	44,000.00	44,000.00	

GENERAL APPROPRIATIONS				Expended 2022			
(D) Municipal Debt Service - Excluded from "CAPS"	FCOA	for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	255,000.00	245,000.00		245,000.00	245,000.00	xxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	45-925	82,000.00	82,000.00	27 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	82,000.00	78,000.00	XXXXXXXXX
Interest on Bonds	45-930	41,037.50	49,500.00		49,500.00	49,175.00	XXXXXXXXX
Interest on Notes	45-935	11,250.00	9,000.00		9,000.00	7,975.78	XXXXXXXXXX
Green Trust Loan Program:	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	XXXXXXXXX
					-		XXXXXXXXX
					-		XXXXXXXX
					_		xxxxxxxx
					_		xxxxxxxx
	1,100				_		xxxxxxxx
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					_		xxxxxxxx
					-		xxxxxxxx
					-		xxxxxxxx
					-		xxxxxxxx

GENERAL APPROPRIATIONS			Appro	priated		Expended 2022	
(D) Municipal Debt Service - Excluded from "CAPS" (cont.)	FCOA	for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
					-		xxxxxxxx
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	Table Control				-		xxxxxxxx
					-		XXXXXXXXX
					-		XXXXXXXX
					_		xxxxxxxx
					-		xxxxxxxx
					-		XXXXXXXX
					-		xxxxxxxx
Total Municipal Debt Service Excluded from "CAPS"	45-999	389,287.50	385,500.00		385,500.00	380,150.78	XXXXXXXXX

ENERAL APPROPRIATIONS			Appro	priated		Expended 2022	
(E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX
Emergency Authorizations	46-870			xxxxxxxxx	-		xxxxxxxxx
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875			xxxxxxxxx	_		xxxxxxxxx
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871			XXXXXXXXXX	_		XXXXXXXXX
				xxxxxxxxx	_		xxxxxxxxx
Deferred Charges to Future Taxation				xxxxxxxxxx			xxxxxxxxx
Unfunded - Ord 2012-14	46-892	17,200.00	17,200.00	xxxxxxxxx	17,200.00	17,200.00	xxxxxxxx
				xxxxxxxxx	_		XXXXXXXXX
	o karpanina (m. 1970), a sanakarana (m. 1970), a sanak			xxxxxxxxx	_		XXXXXXXXX
				xxxxxxxxx	_		XXXXXXXXX
				xxxxxxxxx			XXXXXXXXX
				xxxxxxxxx	_		xxxxxxxxx
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	17,200.00	17,200.00	xxxxxxxxx	17,200.00	17,200.00	XXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480				_		xxxxxxxxx
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-	29-405			xxxxxxxxx	-		xxxxxxxxx
				xxxxxxxxxx			xxxxxxxxx
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			xxxxxxxxx	_		xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309	909,384.91	1,701,532.32	_	1,701,532.32	1,669,983.10	26,200.00

ENERAL APPROPRIATIONS			Appro	priated		Expended 2022	
	FCOA	for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
(I) Type 1 District School Debt Service	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx
Payment of Bond Principal	48-920						XXXXXXXXX
Payment of Bond Anticipation Notes	48-925				-		xxxxxxxxx
Interest on Bonds	48-930				-		xxxxxxxxx
Interest on Notes	48-935				-		xxxxxxxxx
					-		xxxxxxxxx
					_		xxxxxxxxx
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	-	_	100	-	-	xxxxxxxxx
Deferred Charges and Statutory (J) Expenditures - Local School -	xxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Emergency Authorizations - Schools	29-406			xxxxxxxxx	-		XXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407				-		xxxxxxxxx
Total Deferred Charges and Statutory Expenditures - Local School -	29-409	_	_		-	-	XXXXXXXXX
District School Purposes (Items (I) and (J) - (K) Excluded from "CAPS"	29-410	-	-	_	-	-	xxxxxxxxx
(O) Total General Appropriations - Excluded from "CAPS"	34-399	909,384.91	1,701,532.32	_	1,701,532.32	1,669,983.10	26,200.00
(L) Subtotal General Appropriations (Items (H-1) and (O))	34-400	3,000,862.91	3,713,336.32	-	3,713,336.32	3,452,227.59	255,759.51
(M) Reserve for Uncollected Taxes	50-899	744,196.38	671,392.61	xxxxxxxxx	671,392.61	671,392.61	XXXXXXXXX
9. Total General Appropriations	34-499	3,745,059.29	4,384,728.93	-	4,384,728.93	4,123,620.20	255,759.51

GENERAL APPROPRIATIONS			Appro	priated		Expende	ed 2022
Summary of Appropriations	FCOA	for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	2,091,478.00	2,011,804.00	•••	2,011,804.00	1,782,244.49	229,559.51
Municipal Purposes within "CAPS"	xxxxxx						
(A) Operations - Excluded from "CAPS"	xxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Other Operations	34-300	26,000.00	26,000.00	_	26,000.00		26,000.00
Uniform Construction Code	22-999		_	_		-	_ :
Shared Service Agreements	42-999	-	-	_	_		
Additional Appropriations Offset by Revenues	34-303	-	_	_	-	_	
Public & Private Programs Offset by Revenues	40-999	432,897.41	1,228,832.32	_	1,228,832.32	1,228,632.32	200.00
Total Operations Excluded from "CAPS"	34-305	458,897.41	1,254,832.32	-	1,254,832.32	1,228,632.32	26,200.00
(C) Capital Improvements	44-999	44,000.00	44,000.00	-	44,000.00	44,000.00	_
(D) Municipal Debt Service	45-999	389,287.50	385,500.00		385,500.00	380,150.78	xxxxxxxxx
(E) Total Deferred Charges (Sheet 28)	46-999	17,200.00	17,200.00	xxxxxxxxx	17,200.00	17,200.00	xxxxxxxxx
(F) Judgments (Sheet 28)	37-480		-	-	_	-	xxxxxxxxx
(G) Cash Deficit - With Prior Consent of Local Finance Boar	46-885	-	-	xxxxxxxxx	_	_	xxxxxxxxx
(K) Local District School Purposes	29-410	_	_	-	_		xxxxxxxxx
(N) Transferred to Board of Education	29-405	_	_	xxxxxxxxx	_	_	xxxxxxxxx
(M) Reserve for Uncollected Taxes	50-899	744,196.38	671,392.61	xxxxxxxxx	671,392.61	671,392.61	xxxxxxxxx
Total General Appropriations	34-499	3,745,059.29	4,384,728.93		4,384,728.93	4,123,620.20	255,759.51

DEDICATED ASSESSMENT BUDGET

		Antici	Realized in	
14. DEDICATED REVENUES FROM	FCOA	2023	2022	Cash in 2022
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
	3-2			
Total Assessment Revenues	51-899	_	_	-
	<u> </u>	Appro	oriated	Expended 2022
15. APPROPRIATIONS FOR ASSESSMENT DEBT		2023	2022	Paid or Charged
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	_	_

DEDICATED ASSESSMENT BUDGET UTILITY

	FCOA	Antici	Realized in		
14. DEDICATED REVENUES FROM		2023	2022	Cash in 2022	
Assessment Cash	52-101				
Deficit (Utility Budget)	52-885				
Total Utility Assessment Revenues	52-899	-	_	-	
		Appropriated		Expended 2022	
15. APPROPRIATIONS FOR ASSESSMENT DEBT		2023	2022	Paid or Charged	
Payment of Bond Principal	52-920				
Payment of Bond Anticipation Notes	52-925	A Section			
Total Utility Assessment Appropriations	52-999	_	_	_	

DEDICATED ASSESSMENT BUDGET UTILITY

		Antic	Realized in	
14. DEDICATED REVENUES FROM	FCOA	2023	2022	Cash in 2022
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	_
		Appropriated		Expended 2022
15. APPROPRIATIONS FOR ASSESSMENT DEBT		2023	2022	Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	_

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2023 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income:

Developer's Escrow Fund

Outside Employment of Off-Duty Municipal Police Officer

der Americans Act - Program Contributions, Municipal Alliance on Alcoholism and Drug Abuse - Program Income.	
Developer's Escrow Fund	
Outside Employment of Off-Duty Municipal Police Officer	
Animal Control Fund	
Unemployment Compensation	
Uniform Fire Safety Act Penalty Monies	

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2022

ASSETS		
Cash and Investments	1110100	3,837,455.25
Due from State of N.J.(c. 20, P.L. 1961)	1111000	9,691.81
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	XXXXXX	xxxxxxx
Taxes Receivable	1110300	624,369.73
Tax Title Lien Receivable	1110400	1,134,951.71
Property Acquired by Tax Title Lien Liquidation	1110500	426,250.00
Other Receivables	1110600	1,293,932.93
Deferred Charges Required to be in 2023 Budget	1110700	
Deferred Charges Required to be in Budgets Subsequent to 2023	1110800	
Total Assets	1110900	7,326,651.43

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	2,407,635.41
Reserves for Receivables	2110200	3,100,701.50
Surplus	2110300	1,818,314.52
Total Liabilities, Reserves and Surplus	xxxxxx	7,326,651.43

School Tax Levy Unpaid	2220170	
Less: School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	-

(Important: This appendix must be Included in advertisement of Budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2022	YEAR 2021
Surplus Balance, January 1	2310100	1,743,625.04	1,545,521.23
CURRENT REVENUE ON A CASH BASIS:	xxxxxx	xxxxxxx	XXXXXXX
Current Taxes:*(Percentage Collected 2022: 0%, 2021: 0%)	2310200	8,045,705.37	7,817,528.20
Delinquent Taxes	2310300	698,837.80	592,491.97
Other Revenues and Additions to Income	2310400	2,731,310.88	1,429,877.61
Total Funds	2310500	13,219,479.09	11,385,419.01
EXPENDITURES AND TAX REQUIREMENTS:	xxxxxx	xxxxxxx	XXXXXXX
Municipal Appropriations	2310600	4,007,987.10	2,621,391.20
School Taxes (Including Local and Regional)	2310700	3,730,433.00	3,508,179.00
County Taxes (Including Added Tax Amounts)	2310800	3,606,292.97	3,512,223.77
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	56,451.50	-
Total Expenditures and Tax Requirements	2311100	11,401,164.57	9,641,793.97
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	11,401,164.57	9,641,793.97
Surplus Balance, December 31	2311400	1,818,314.52	1,743,625.04

^{*}Nearest even percentage may be used

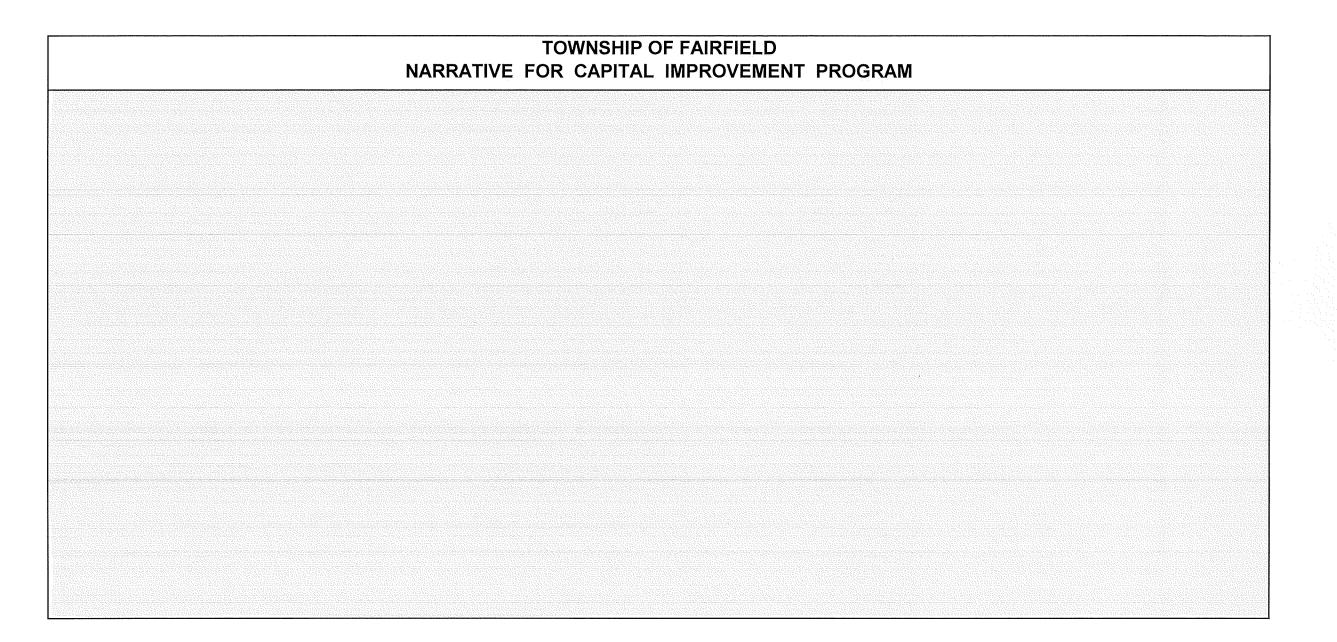
Proposed Use of Current Fund Surplus in 2023 Budget

Surplus Balance, December 31	2311500	1,818,314.52
Current Surplus Anticipated in 2023 Budget	2311600	438,000.00
Surplus Balance Remaining	2311700	1,380,314.52

2023 CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET	- A plan for all capital expenditures for the current fiscal year. If no Capital Budget is included, check the reason why:
	Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
	No bond ordinances are planned this year.
CAPITAL IMPROVEMENT PROGRAM	 A multi-year list of planned capital projects, including the current year. Check appropriate box for number of years covered, including current year:
	3 years. (Population under 10,000)
	6 years. (Over 10,000 and all county governments)
	years exceeding minimum time period.
	Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.



CAPITAL BUDGET (Current Year Action) 2023

Local Unit TOWNSHIP OF FAIRFIELD

1	2	3	4 AMOUNTS	·					
il	PROJECT NUMBER	ESTIMATED	RESERVED IN PRIOR YEARS	5a 2023 Budget Appropriations	5b Capital Improvement Fund	5c Capital	5d Grants in Aid and Other Funds	5e Debt Authorized	TO BE FUNDED IN FUTURE YEARS
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CAPITAL BUDGET (Current Year Action) 2023

Local Unit TOWNSHIP OF FAIRFIELD

1	2	3	4 AMOUNTS						
	PROJECT NUMBER	ESTIMATED TOTAL COST	RESERVED IN PRIOR YEARS	5a 2023 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	FUNDED IN FUTURE YEARS
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CAPITAL BUDGET (Current Year Action) 2023

					Local Unit	TOWI	NSHIP OF FAIRI	FIELD
2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLAN 5a 2023 Budget Appropriations	NED FUNDING S 5b Capital Improvement Fund	5c Capital	URRENT YEAR - 5d Grants in Aid and Other Funds	5e	6 TO BE FUNDED IN FUTURE YEARS
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TOTAL - ALL PROJECTS

6 YEAR CAPITAL PROGRAM - 2023 to 2028 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit TOWNSHIP OF FAIRFIELD

1	2	3	FUNDING AMOUNTS PER BUDGET YEAR					YEAR			
PROJECT TITLE	PROJECT NUMBER	ESTIMATED	STIMATED Estimated	5a 2023	5b 2024	5c 2025	5d 2026	5e 2027	5f 2028		
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TOTAL - THIS PAGE	xxxxx		xxxxxxxxx		-	_	-	_	_		

6 YEAR CAPITAL PROGRAM - 2023 to 2028 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

TOWNSHIP OF FAIRFIELD

1	2	2 3 4 FUNDING AMOUNTS PER BUDGET YEAR						_YEAR			
PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	Estimated Completion Time	5a 2023	5b 2024	5c 2025	5d 2026	5e 2027	5f 2028		
		-									
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TOTAL - THIS PAGE	xxxxx	-	xxxxxxxxx		-		-	_	-		

6 YEAR CAPITAL PROGRAM - 2023 to 2028 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit TOWNSHIP OF FAIRFIELD

1	2	3	4	FUNDING AMOUNTS PER BUDGET YEAR					
PROJECT TITLE	PROJECT NUMBER	ESTIMATED	Estimated Completion Time	5a 2023	5b 2024	5c 2025	5d 2026	5e 2027	5f 2028
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TOTAL - ALL PROJECTS	xxxxx	-	xxxxxxxxxx		-		-		

Contracting Unit:

Annual List of Change Orders Approved Pursuant to N.J.A.C. 5:30-11

Year Ending: December 31,

2022

Fairfield Township

The following is a complete list of all change orders which caused the originally awarded complease consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.	tract price to be exceeded by more than 20 percent. For regulatory details
For each change order listed above, submit with introduced budget a copy of the governing be the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice required by N.J.A.C. 5:30-11.9(d).	aper notice.)
	Doculigate by:
Date	Clerk of the Governing Body
the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newsp If you have not had a change order exceeding the 20 percent threshold for the year indicated 04/05/2023	aper notice.) I above, please check here

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