

2023 MUNICIPAL BUDGET

Municipal Budget of the _____ Township of Fairfield Township, County of Cumberland for the Fiscal Year 2023

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

5th day of April, 2023

and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 5th day of April, 2023

DocuSigned by:
Linda Gonzales
Clerk
Linda M. Gonzales
Address
70 Fairton-Gouldtown Road
Address
856-451-9284
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 3rd day of May, 2023

DocuSigned by:
Nancy Stralla
Registered Municipal Accountant
1535 Haven Ave Ocean City NJ 08226
Address
609-399-6333
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 3rd day of May, 2023

DocuSigned by:
Neil Young
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____

By: _____

Local Examination? Yes No

SECTION 2 - UPON ADOPTION FOR YEAR 2023

RESOLUTION

Be it Resolved by the _____ of the _____ Township
of Fairfield Township, County of Cumberland that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 1395251.52 (Item 2 below) for municipal purposes, and
- (b) \$ 0 (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \$ 0 (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ 0 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ 0 (Sheet 44) Arts and Culture Trust Fund Levy
- (f) \$ 0 (Item 5 Below) Minimum Library Tax

RECORDED VOTE
(Insert last name)

	Bateman Peterson Pierce		
Ayes		Nays	
		Abstained	
		Absent	Byrd Clark

SUMMARY OF REVENUES

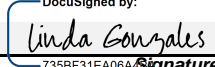
1. General Revenues			
Surplus Anticipated	08-100		438000
Miscellaneous Revenues Anticipated	13-099		1241807.77
Receipts from Delinquent Taxes	15-499		670000
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)	07-190		1395251.52
3. AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:</u>			
Item 6, Sheet 42	07-195	0	
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	0	
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY			0
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:</u>			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191		0
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX			
	07-192		0
Total Revenues	13-299		3745059.29

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	\$ 1971550
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 119928
(g) Cash Deficit	46-885	\$ 0
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 458897.41
(c) Capital Improvements	44-999	\$ 44000
(d) Municipal Debt Service	45-999	\$ 389287.50
(e) Deferred Charges - Municipal	46-999	\$ 17200
(f) Judgments	37-480	\$ 0
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ 0
(g) Cash Deficit	46-885	\$ 0
(k) For Local District School Purposes	29-410	\$ 0
(m) Reserve for Uncollected Taxes	50-899	\$ 744196.38
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	0
Total Appropriations	34-499	\$ 3745059.29

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 3rd day of May, 2023. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2023 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 3rd day of May, 2023

DocuSigned by:

 _____, Clerk

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Fairfield Township

Year Ending: December 31, 2022

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.



For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

05/03/2023
Date

DocuSigned by:
Linda Gonzales
Clerk of the Governing Body

General Instructions to Complete the Municipal Budget Workbook

- a) This workbook shall be used for completing the **Municipal Introduced and Adopted Budgets**.
- b) It is designed to automatically calculate amounts linked from various data entry points.
- c) The individual tabs containing formulas are locked to protect the formulas.
- d) Fill in only the gray sections of the worksheet.
- e) **Begin by navigating to the "Key Inputs" tab.**
Select the Municipality and County by clicking the dropdown menu. This will populate the Municipality, County, and dates throughout the workbook. Continue to complete each of the fields in order to populate throughout the workbook. **Enter the exact number of utilities and the utility types.** Do not skip sets of utility pages.
- f) In all applicable signature lines, insert the email address of the applicable official.
- g) **The completed Budget document must be saved as a Macro-Enabled Workbook.**
Once approved by the Governing Body, the completed Introduced Budget must be submitted to the Division
- h) via the FAST "Introduced Budget" record portal and it must be named as: **<municode>_introbudget_20xx (all 4 digits municode must be included).**
Once approved by the Governing Body, the completed Adopted Budget must be submitted to the Division via
- i) the FAST "Adopted Budget" record portal and it must be named as: **<municode>_adoptbudget_20xx (all 4 digits municode must be included).**
- j) Only the Chief Financial Officer has access to the "Submit for Review" tab within the FAST portal.
- k) If copying data from a prior workbook, copy and use **Paste Values** to preserve formatting.
On the Key Inputs tab, users can select "Standard" or "Expanded" for a variety of sections to reduce the number of unused pages throughout the document. The following sheets can be adjusted: Grant Revenues
- l) (9), Other Special Items of Revenue (10), General Appropriations (15), Grant Appropriations (24), and
- m) Capital Budget (40b, 40c, and 40d). **All sections are preset to "Standard" and should only be switched to "Expanded" if more pages are needed.**
- n) Please review the additional instructions "Quick Guide for completing the Municipal Budget" link below:
https://www.nj.gov/dca/divisions/dlgs/pdf/Budget_Document_Instructions.pdf

Information Required for Municipal Budget Document:

Name and County of Municipality
 Full Name of Municipality
 County of Municipality
 Name of Municipality
 Type
 Governing Body Type
 Location
 Address
 Address
 Phone
 Fax

Clerk
 Tax Collector
 Chief Financial Officer
 Registered Municipal Accountant
 Municipal Attorney

Newspaper

Date of Introduction
 Date of Advertisement
 Date of Public Hearing

Time of Public Hearing

Net Valuation Taxable Current
 Net Valuation Taxable Prior

Municipal Budget Version 2023.0

Responses and Data

Fairfield Township, Cumberland County

TOWNSHIP OF FAIRFIELD
 CUMBERLAND
 FAIRFIELD
 TOWNSHIP
 COMMITTEEPERSONS

Township of Fairfield
 70 Fairton Gouldtown Road
 Fairton, NJ 08320
 856-451-9284
 856-455-3056

	Cert #
Linda Gonzales	C-1684
Carla Smith	8239
Neil Young	N-01917
Nancy Sbrolla, CPA	542
Albert Marmero	

South Jersey Times

Day	Month
5th	April
23	April
3	May

6:00

317,814,699
317,539,918
274,781

Budget Year	2023	Budget Year Type:	Calendar Year
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Municipal Code 0605

How many utilities does municipality have?	0
Utility #	Utility Type
Utility 1	
Utility 2	
Utility 3	
Utility 4	
Utility 5	
Utility 6	
Utility Assessment (Tab 37)	
Utility Assessment (Tab 38)	

Select "0" if you do not have any utilities.

Capital Impr
of Years
Beginning Year
Ending Year



Date of Original Appt.

10/18/2012

Calendar or State Fiscal

ovement Program

6

2023

2028

2023 Municipal Budget

of the TOWNSHIP of FAIRFIELD County of
 CUMBERLAND for the fiscal year 2023.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated		
	2023		2022
1. Surplus	438,000.00		403,780.00
2. Total Miscellaneous Revenues	1,241,807.77		2,038,041.32
3. Receipts from Delinquent Taxes	670,000.00		550,000.00
4. a) Local Tax for Municipal Purposes	1,395,251.52		1,392,907.61
b) Addition to Local School District Tax			
c) Minimum Library Tax			
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	1,395,251.52		1,392,907.61
Total General Revenues	3,745,059.29		4,384,728.93

Summary of Appropriations	2023 Budget	Final 2022 Budget
1. Operating Expenses: Salaries & Wages	593,600.00	565,850.00
Other Expenses	1,418,950.00	1,352,900.00
2. Deferred Charges & Other Appropriations	137,128.00	147,254.00
3. Capital Improvements	44,000.00	44,000.00
4. Debt Service (Include for School Purposes)	389,287.50	385,500.00
5. Reserve for Uncollected Taxes	744,196.38	671,392.61
Total General Appropriations	3,327,161.88	3,166,896.61
Total Number of Employees		

2023 Dedicated		Utility Budget		
Summary of Revenues	Anticipated			
	2023		2022	
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
<hr/>				
Summary of Appropriations	2023 Budget	Final 2022 Budget		
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
Total Number of Employees				

2023 Dedicated		Utility Budget		
Summary of Revenues	Anticipated			
	2023		2022	
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
<hr/>				
Summary of Appropriations	2023 Budget	Final 2022 Budget		
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
Total Number of Employees				

2023 Dedicated		Utility Budget		
Summary of Revenues		Anticipated		
		2023		2022
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations		2023 Budget	Final 2022 Budget	
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
Total Number of Employees				

2023 Dedicated		Utility Budget		
Summary of Revenues		Anticipated		
		Anticipated		
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations		2023 Budget	Final 2022 Budget	
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
Total Number of Employees				

2023 Dedicated		Utility Budget		
Summary of Revenues		Anticipated		
		Anticipated		
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations		2023 Budget	Final 2022 Budget	
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
Total Number of Employees				

2023 Dedicated		Utility Budget		
Summary of Revenues		Anticipated		
		Anticipated		
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations		2023 Budget	Final 2022 Budget	
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				

Total Appropriations			
Total Number of Employees			

Balance of Outstanding Debt			
General			
Interest			
Principal			
Outstanding Balance			

Balance of Outstanding Debt			
Interest			
Principal			
Outstanding Balance			

TOWNSHIP OF FAIRFIELD

SUMMARY OF 2023 BUDGET

Total Budget	3,745,059.29	100.0%	Future Budget Projections					
			2024	2025	2026	2027	2028	
Employee Costs:								
Salaries & Wages								
Sheet 17	593,600.00	102.00%	605,472.00	617,581.44	629,933.07	642,531.73	655,382.36	
Sheet 25	-	102.00%	-	-	-	-	-	
Total	<u>593,600.00</u>		<u>605,472.00</u>	<u>617,581.44</u>	<u>629,933.07</u>	<u>642,531.73</u>	<u>655,382.36</u>	
Social Security								
Sheet 19	48,000.00	102.00%	48,960.00	49,939.20	50,937.98	51,956.74	52,995.88	
Pensions etc.								
Sheet 19	51,798.00	102.00%	52,833.96	53,890.64	54,968.45	56,067.82	57,189.18	
Sheet 19	-	105.00%	-	-	-	-	-	
Sheet 19	-		-	-	-	-	-	
Sheet 20	-		-	-	-	-	-	
Insurance								
Sheet 14	3,500.00	106.00%	3,710.00	3,932.60	4,168.56	4,418.67	4,683.79	
Direct Employee Costs	<u>696,898.00</u>	18.6%						
General Liability Insurance								
Sheet 14	<u>21,000.00</u>	0.6%						
Debt Service:								
Sheet 27	<u>389,287.50</u>	10.4%						
Reserve for Uncollected Taxes:								
Sheet 29	<u>744,196.38</u>	19.9%						
Capital Funds:								
Sheet 26a	<u>44,000.00</u>	1.2%						
Deferred Charges:								
Sheet 28	<u>17,200.00</u>	0.5%						
Grants:								
Sheet 25 (less Salaries & Wages above)	<u>432,897.41</u>	11.6%						
All Other Departmental OE's:								
Various Line Items	<u>1,399,580.00</u>	37.4%	102.00%	1,427,571.60	1,456,123.03	1,485,245.49	1,514,950.40	1,545,249.41
			Projected Budget Totals	<u>2,138,547.56</u>	<u>2,181,466.91</u>	<u>2,225,253.55</u>	<u>2,269,925.37</u>	<u>2,315,500.62</u>

TOWNSHIP OF FAIRFIELD 2023 BUDGET FUNDING

Budget Funding:

Fund Balance	438,000.00
Local Revenues	307,700.00
State Aid	516,210.36
Grants	417,897.41
Delinquent Tax	670,000.00
Local Purpose Tax	1,395,251.52
	3,745,059.29

Ratables	317,814,699
Tax Rate	0.439
Increase	0.000

Project Tax Results

	2024	2025	2026	2027	2028
		25,000.00	50,000.00	75,000.00	100,000.00
		150,000.00	300,000.00	450,000.00	600,000.00
	2,138,547.56	2,006,466.91	1,875,253.55	1,744,925.37	1,615,500.62
	2,138,547.56	2,181,466.91	2,225,253.55	2,269,925.37	2,315,500.62

	325,814,699	333,814,699	341,814,699	349,814,699	357,814,699
	0.656	0.601	0.549	0.499	0.451
	0.217	(0.055)	(0.052)	(0.050)	(0.047)

LEVY CAP CAL

<i>Prior Year</i>	1,395,251.52	2,138,547.56	2,006,466.91	1,875,253.55	1,744,925.37
<i>2%</i>	27,905.03	42,770.95	40,129.34	37,505.07	34,898.51
<i>Debt Service & Health</i>	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00
<i>Ratables Added</i>	14,000.00	15,000.00	16,000.00	17,000.00	18,000.00
<i>CAP Max</i>	1,582,156.55	2,341,318.51	2,207,596.25	2,074,758.62	1,942,823.87
<i>Over / (Under) CAP</i>	556,391.01	(334,851.60)	(332,342.70)	(329,833.26)	(327,323.25)

COMPARISON OF REVENUES & APPROPRIATIONS

	BUDGET YEAR	PRIOR YEAR	CHANGE	%
REVENUES				
Surplus	438,000.00	403,780.00	34,220.00	8.47%
Local	307,700.00	340,400.00	(32,700.00)	-9.61%
State Aid	516,210.36	479,809.00	36,401.36	7.59%
State & Federal Grants	417,897.41	1,217,832.32	(799,934.91)	-65.69%
Delinquent Tax	670,000.00	550,000.00	120,000.00	21.82%
Local Purpose Tax	1,395,251.52	1,392,907.61	2,343.91	0.17%
Minimum Library Tax	-	-	-	#DIV/0!
School Tax (Debt Service)	-	-	-	#DIV/0!
Arts and Cultural Tax	-	-	-	#DIV/0!
TOTAL REVENUE	3,745,059.29	4,384,728.93	(639,669.64)	-14.59%
APPROPRIATIONS				
Salaries & Wages	593,600.00	555,350.00	38,250.00	6.89%
Other Expenses	986,052.59	134,567.68	851,484.91	632.76%
Statutory & Deferred Charges	137,128.00	147,254.00	(10,126.00)	-6.88%
State & Federal Grants	432,897.41	1,228,832.32	(795,934.91)	-64.77%
Capital (without grants)	44,000.00	44,000.00	-	0.00%
Debt Service	389,287.50	385,500.00	3,787.50	0.98%
School Debt Service	-	-	-	#DIV/0!
Reserve for Uncollected Taxes	744,196.38	671,392.61	72,803.77	10.84%
TOTAL APPROPRIATIONS	3,327,161.88	3,166,896.61	160,265.27	0.050606
Adopted Emergencies		(1,217,832.32)		

LOCAL TAX LEVY AND ASSESSED VALUES

	BUDGET YEAR	PRIOR YEAR	CHANGE	%
Local Purpose Tax Levy (only)	1,395,251.52	1,392,907.61	2,343.91	0.17%
Local Tax Rate	0.4390	0.4390	0.0000	0.00%
Assessed Valuation	317,814,699	317,539,918	274,781	0.09%

STATUS OF "CAPS"

	SPENDING CAP		2% LEVY CAP
	CAP @ 2.5%	CAP COLA	
CAP Base from Prior Year	2,011,804.00	2,011,804.00	1,483,230.56 MAX
Rate Applied	2.50%	3.50%	1,395,251.52 ACTUAL
Allowable CAP	2,062,099.10	2,082,217.14	(87,979.04) + OR ()
Additions:			Must be zero or () to Introduce Budget
See Sheet 3b	9,273.80	9,273.80	
Other			
Total CAP Allowable	2,071,372.90	2,091,490.94	
Budget Expenditures Sheet 19	2,091,478.00	2,091,478.00	
Remaining or (Excess)	(20,105.10)	12.94	

CONDITION OF SURPLUS

	BUDGET YEAR	PRIOR YEAR	CHANGE
Available	1,818,314.52	1,743,625.04	74,689.48
Used to Fund Budget	438,000.00	403,780.00	34,220.00
Remaining Balance	1,380,314.52	1,339,845.04	40,469.48

% OF TAX COLLECTION

	CURRENT	PRIOR	CHANGE
Actual Percentage of Collection			0.00%
Used for Reserve for Taxes	91.50%		91.50%
Remaining	-91.50%	0.00%	-91.50%

TOWNSHIP OF FAIRFIELD

SUMMARY OF TAX RATES

LEVY CHANGE PER VARIOUS ASSESSED VALUES

	Estimated 2023		Actual 2022		Change	%	Property Assessment	Estimated 2023		Actual 2022		Total Tax Change	Local Tax Change
	Levy Amount	Rate	Levy Amount	Rate				Total Tax	Local Tax	Total Tax	Local Tax		
COUNTY:													
County Tax (General)	3,400,000.00	1.070	3,387,965.48	1.067	0.003	0.26%	100,000.00	2,754.83	439.01	2,750.00	439.00	4.83	0.01
County Library		-			-	#DIV/0!	125,000.00	3,443.54	548.77	3,437.50	548.75	6.04	0.02
County Health	183,000.00	0.058	181,799.56	0.058	(0.000)	-0.72%	150,000.00	4,132.24	658.52	4,125.00	658.50	7.24	0.02
County Open Space	32,000.00	0.010	30,838.87	0.010	0.000	0.69%	175,000.00	4,820.95	768.27	4,812.50	768.25	8.45	0.02
Total All County Levies	3,615,000.00	1.137	3,600,603.91	1.135	0.002	0.22%	200,000.00	5,509.66	878.03	5,500.00	878.00	9.66	0.03
							225,000.00	6,198.37	987.78	6,187.50	987.75	10.87	0.03
							250,000.00	6,887.07	1,097.54	6,875.00	1,097.50	12.07	0.04
SCHOOLS:							275,000.00	7,575.78	1,207.29	7,562.50	1,207.25	13.28	0.04
Local School	1,725,000.00	0.543	1,715,300.00	0.541	0.002	0.33%	300,000.00	8,264.49	1,317.04	8,250.00	1,317.00	14.49	0.04
Regional School	-	-	-		-	#DIV/0!	325,000.00	8,953.19	1,426.80	8,937.50	1,426.75	15.69	0.05
Regional High School	2,020,000.00	0.636	2,015,133.00	0.635	0.001	0.09%	350,000.00	9,641.90	1,536.55	9,625.00	1,536.50	16.90	0.05
							375,000.00	10,330.61	1,646.30	10,312.50	1,646.25	18.11	0.05
Additional Local School							400,000.00	11,019.32	1,756.06	11,000.00	1,756.00	19.32	0.06
School Debt Service	-	-	-		-	#DIV/0!	425,000.00	11,708.02	1,865.81	11,687.50	1,865.75	20.52	0.06
							450,000.00	12,396.73	1,975.56	12,375.00	1,975.50	21.73	0.06
SPECIAL DISTRICTS:							475,000.00	13,085.44	2,085.32	13,062.50	2,085.25	22.94	0.07
Special District Tax	-		-		-	#DIV/0!	500,000.00	13,774.15	2,195.07	13,750.00	2,195.00	24.15	0.07
							600,000.00	16,528.97	2,634.08	16,500.00	2,634.00	28.97	0.08
LOCAL PURPOSE TAX	1,395,251.52	0.439	1,392,907.61	0.439	0.000	0.00%	750,000.00	20,661.22	3,292.61	20,625.00	3,292.50	36.22	0.11
Municipal Library	-	-	-		-	#DIV/0!	1,000,000.00	27,548.29	4,390.14	27,500.00	4,390.00	48.29	0.14
Municipal Open Space	-	-	-		-	#DIV/0!	1,250,000.00	34,435.36	5,487.68	34,375.00	5,487.50	60.36	0.18
Arts and Cultural	-	-	-		-	#DIV/0!	1,500,000.00	41,322.44	6,585.21	41,250.00	6,585.00	72.44	0.21
TOTAL ALL LEVIES	<u>8,755,251.52</u>	<u>2.755</u>	<u>8,723,944.52</u>	<u>2.750</u>	<u>0.00483</u>	<u>0.001756</u>							
NET VALUATION TAXABLE	<u>317,814,699</u>		<u>317,539,918</u>										

**COMPUTATION OF APPROPRIATION:
RESERVE FOR UNCOLLECTED TAXES AND
AMOUNT TO BE RAISED BY TAXATION
IN 2023 MUNICIPAL BUDGET**

		YEAR 2023	YEAR 2022
1	Total General Appropriations for 2023 Municipal Budget Statement Item 8(L) (Exclusive of Reserve for Uncollected Taxes)	3,000,862.91	XXXXXXXXXXXX
2	Local District School Tax		1,715,300.00
	Actual		
	Estimate	1,725,000.00	XXXXXXXXXXXX
3	Regional School District Tax		
	Actual		
	Estimate		XXXXXXXXXXXX
4	Regional High School Tax		2,015,133.00
	Actual		
	Estimate	2,020,000.00	XXXXXXXXXXXX
5	County Tax		3,600,603.91
	Actual		
	Estimate	3,615,000.00	XXXXXXXXXXXX
6	Special District Tax		
	Actual		
	Estimate		XXXXXXXXXXXX
7	Municipal Open Space		
	Actual		
	Estimate		XXXXXXXXXXXX
8	Municipal Arts and Culture		
	Actual		
	Estimate		XXXXXXXXXXXX
9	Total General Appropriations & Other Taxes	10,360,862.91	
10	Less: Total Anticipated Revenues from 2023 in Municipal Budget (Item 5)	2,349,807.77	
11	Cash Required from 2023 to Support Local Municipal Budget and Other Taxes	8,011,055.14	
12	Amount of Item 11 divided by 91.50%		
	equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)	8,755,251.52	
Analysis of Item 12:			
	Local School District Tax (Line 2 Above)	1,725,000.00	
	Regional School District Tax (Line 3 Above)	-	
	Regional High School Tax (Line 4 Above)	2,020,000.00	
	County Tax (Line 5 Above)	3,615,000.00	
	Special District Tax (Line 6 Above)	-	
	Municipal Open Space Tax (Line 7 Above)	-	
	Municipal Arts and Culture Tax (Line 8 Above)	-	
	Tax in Local Municipal Budget	1,395,251.52	
	Total Amount (Line 12)	8,755,251.52	
13	Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8(M) (Item 12, Less Item 11)	744,196.38	
Computation of "Tax in Local Municipal Budget"			
	Item 1 - Total General Appropriations	3,000,862.91	
	Item 13 - Appropriation: Reserve for Uncollected Taxes	744,196.38	
	Subtotal	3,745,059.29	
	Less: Item 10 - Total Anticipated Revenues	2,349,807.77	
	Amount to Be Raised by Taxation in Municipal Budget	1,395,251.52	

Local Tax for Municipal Purpose	1,395,251.52
Addition to Local District School Tax	
Minimum Library Tax	

2023 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2023 BUDGET)

CAP

MUNICIPALITY: TOWNSHIP OF FAIRFIELD

COUNTY: CUMBERLAND

<u>Marvin Pierce, Jr</u> Mayor's Name	<u>December 31, 2023</u> Term Expires
---	---

Municipal Officials	
<u>Linda Gonzales</u> Municipal Clerk	<u>10/18/2012</u> Date of Orig. Appt.
<u>Carla Smith</u> Tax Collector	<u>C-1684</u> Cert. No.
<u>Neil Young</u> Chief Financial Officer	<u>8239</u> Cert. No.
<u>Nancy Sbrolla, CPA</u> Registered Municipal Accountant	<u>N-01917</u> Cert. No.
<u>Albert Marmero</u> Municipal Attorney	<u>542</u> Lic. No.
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Official Mailing Address of Municipality

Township of Fairfield
70 Fairton Gouldtown Road
Fairton, NJ 08320

Fax #: 856-455-3056

Governing Body Members	
Name	Term Expires
<u>Michael Peterson</u>	<u>12/31/2024</u>
<u>Stephen Bateman</u>	<u>12/31/2024</u>
<u>Benjamin Byrd, Sr.</u>	<u>12/31/2025</u>
<u>Tommy Clark, Jr.</u>	<u>12/31/2023</u>
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2023 MUNICIPAL BUDGET

Municipal Budget of the TOWNSHIP of FAIRFIELD, County of CUMBERLAND for the Fiscal Year 2023.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

5th day of April, 2023
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 5th day of April, 2023

Clerk
70 Fairton Gouldtown Road
Address
Fairton, NJ 08320
Address
856-451-9284
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 5th day of April, 2023

Registered Municipal Accountant
Ocean City, NJ 08226
Address
1535 Haven Avenue
Address
609-399-6333
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 5th day of April, 2023

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2023

By: _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the TOWNSHIP of FAIRFIELD, County of CUMBERLAND for the Fiscal Year 2023

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2023;

Be it Further Resolved, that said Budget be published in the South Jersey Times

in the issue of April 23, 2023

The Governing Body of the TOWNSHIP of FAIRFIELD does hereby approve the following as the Budget for the year 2023:

RECORDED VOTE
(Insert Last Name)

Ayes

Byrd
Pierce
Peterson
Clark
Bateman

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the COMMITTEEPERSONS of the TOWNSHIP of FAIRFIELD, County of CUMBERLAND, on April 5th, 2023.

A Hearing on the Budget and Tax Resolution will be held at Township of Fairfield, on May 3, 2023 at 6:00 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2023 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

		YEAR 2023
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)		XXXXXXXXXXXX
1. Appropriations within "CAPS" -		XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}		2,091,478.00
2. Appropriations excluded from "CAPS" -		XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}		909,384.91
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)		-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)		909,384.91
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	91.50% Percent of Tax Collections	744,196.38
Building Aid Allowance 2023 - \$ 		
for Schools-State Aid 2022 - \$ 		3,745,059.29
4. Total General Appropriations (Item 9, Sheet 29)		3,745,059.29
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)		2,349,807.77
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)		XXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)		1,395,251.52
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)		-
(c) Minimum Library Tax		-

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2022 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	4,384,728.93	-	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87							
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	4,384,728.93	-	-	-	-	-	-
<u>Expenditures:</u>							
Paid or Charged (Including Reserve for Uncollected Taxes)	4,123,620.20	-	-	-	-	-	-
Reserved	255,759.51	-	-	-	-	-	-
Unexpended Balances Canceled	5,349.22	-	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	4,384,728.93	-	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

<u>CAP CALCULATION</u>		<u>CAP CALCULATION</u>	
Total General Appropriations for 2022	3,166,897.00	Allowable Operating Appropriations before	
Cap Base Adjustment:		Additional Exceptions per (N.J.S.A. 40A:4-45.3)	2,062,099.10
Subtotal	3,166,897.00		
Exceptions Less:		Additions:	
Total Other Operations	26,000.00	New Construction (Assessor Certification)	5,373.80
Total Uniform Construction Code		2021 Cap Bank Utilized	3,900.00
Total Interlocal Service Agreement		2022 Cap Bank Utilized	
Total Additional Appropriations			
Total Capital Improvements	44,000.00		
Total Debt Service	385,500.00	Total Additions	9,273.80
Transferred to Board of Education			
Type I School Debt		Maximum Appropriations within "CAPS" Sheet 19 @ 2.5%	<u>2,071,372.90</u>
Total Public & Private Programs	11,000.00		
Judgements		Additional Increase to COLA rate. 3.5%	
Total Deferred Charges	17,200.00	Amount of Increase allowable. 1.0%	<u>20,118.04</u>
Cash Deficit			
Reserve for Uncollected Taxes	671,393.00	Maximum Appropriations within "CAPS" Sheet 19 @ 3.5%	<u>2,091,490.94</u>
Total Exceptions	1,155,093.00		
Amount on Which CAP is Applied	2,011,804.00	Total General Appropriations for Municipal Purposes	<u>2,091,478.00</u>
2.5% CAP	<u>50,295.10</u>	(Sheet 19, H-1)	
Allowable Operating Appropriations before		Over or (Under) Appropriations Cap	<u>(12.94)</u>
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	2,062,099.10		

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the Municipality's Employee Group Insurance

Estimated Group Insurance Costs - 2023 _____

Estimated Amounts to be Contributed by Employees:

Contribution from all eligible emp. _____

Budgeted Group Insurance - Inside CAP _____

Budgeted Group Insurance - Utilities _____

Budgeted Group Insurance - Outside CAP _____

TOTAL _____ - _____

Instead of receiving Health Benefits, _____ employees have elected an opt-out for 2023. This opt-out amount is budgeted separately.

Health Benefits Waiver _____
 Salaries and Wages _____

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION**LEVY CAP CALCULATION**

Prior Year Amount to be Raised by Taxation	1,392,907.61
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	17,200.00
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	<u>1,375,707.61</u>
Plus 2% CAP Increase	<u>27,514.15</u>
ADJUSTED TAX LEVY	<u>1,403,221.76</u>
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	<u>1,403,221.76</u>

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS

1,403,221.76

Exclusions:

Allowable Shared Service Agreements Increase	
Allowable Health Insurance Costs Increase	21,168.00
Allowable Pension Obligations Increases	
Allowable LOSAP Increase	
Allowable Capital Improvements Increase	
Allowable Debt Service and Capital Leases Inc.	34,137.00
Recycling Tax appropriation	
Deferred Charge to Future Taxation Unfunded	19,330.00
Current Year Deferred Charges: Emergencies	

Add Total Exclusions

74,635.00

Less Cancelled or Unexpended Waivers

Less Cancelled or Unexpended Exclusions

ADJUSTED TAX LEVY1,477,856.76

Additions:

New Ratables - Increase for new construction	1,224,100
Prior Year's Local Purpose Tax Rate (per \$100)	<u>0.439</u>
New Ratable Adjustment to Levy	5,373.80
Amounts approved by Referendum	
Levy CAP Bank Applied	

MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION1,483,230.56**AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES**1,395,251.52**OVER OR (UNDER) 2% LEVY CAP**(87,979.04)

(must be equal or under for Introduction)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

"2010" LEVY CAP BANKS:

2020

Maximum Allowable Amount to be Raised by Taxation	
Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2023)	
Amount Used in CY 2023	
Balance to Expire	-

2021

Maximum Allowable Amount to be Raised by Taxation	
Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2023 - CY 2024)	
Amount Used in CY 2023	
Balance to Carry Forward (CY 2024)	-

2022

Maximum Allowable Amount to be Raised by Taxation	
Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2023 - CY 2025)	-
Amount Used in CY 2023	
Balance to Carry Forward (CY 2024 - CY2025)	-

2023

Maximum Allowable Amount to be Raised by Taxation	1,483,231
Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2024 - CY 2026)	1,395,252
	87,979

Total Levy CAP Bank	87,979
----------------------------	---------------

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA
1. Surplus Anticipated	08-101
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102
 Total Surplus Anticipated	08-100
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXXX
Licenses:	XXXXXXXX
Alcoholic Beverages	08-103
Other	08-104
Fees and Permits	08-105
Fines and Costs:	XXXXXXXX
Municipal Court	08-110
Other	08-109
Interest and Costs on Taxes	08-112
Interest and Costs on Assessments	08-115
Parking Meters	08-111
Interest on Investments and Deposits	08-113
Anticipated Utility Operating Surplus	08-114
Cell Tower Lease	08-134

5

Anticipated		Realized in Cash in 2022
2023	2022	
438,000.00	403,780.00	403,780.00
438,000.00	403,780.00	403,780.00
XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2,700.00	2,400.00	2,722.50
120,000.00	120,000.00	121,458.00
XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
13,000.00	15,000.00	13,032.33
85,000.00	80,000.00	89,695.82
25,000.00	24,000.00	25,692.43

CURRENT FUND - ANTICIPATED REVENUES - (Co

GENERAL REVENUES	FCOA
3. Miscellaneous Revenues - Section A: Local Revenues (continued)	
Total Section A: Local Revenue	08-001

continued)

Anticipated		Realized in Cash in 2022
2023	2022	
245,700.00	241,400.00	252,601.08

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2023
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations		
Transitional Aid	09-212	
Consolidated Municipal Property Tax Relief Aid	09-200	
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	444,369.00
Garden State Trust		38,491.00
Municipal Relief Aid		33,350.36
Total Section B: State Aid Without Offsetting Appropriations	09-001	516,210.36

CURRENT FUND - ANTICIPATED REVENUES - (Cor

GENERAL REVENUES	FCOA
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXXX
Uniform Construction Code Fees	08-160
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX
Uniform Construction Code Fees	08-160
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002

Continued)

Anticipated		Realized in
2023	2022	Cash in 2022
XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
48,000.00	50,000.00	48,093.00
XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
48,000.00	50,000.00	48,093.00

CURRENT FUND - ANTICIPATED REVENUES - (Co

GENERAL REVENUES	FCOA
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated	
With Prior Written Consent of the Director of Local Government Services	
Shared Service Agreements Offset With Appropriations:	xxxxxxx

CURRENT FUND - ANTICIPATED REVENUES - (Co)

GENERAL REVENUES	FCOA
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated	
With Prior Written Consent of the Director of Local Government Services	
Shared Service Agreements Offset With Appropriations:	xxxxxxx

CURRENT FUND - ANTICIPATED REVENUES - (Co)

GENERAL REVENUES	FCOA
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated	
With Prior Written Consent of the Director of Local Government Services	
Shared Service Agreements Offset With Appropriations:	xxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001

ntinued)

Anticipated		Realized in Cash in 2022
2023	2022	
XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Co

GENERAL REVENUES	FCOA
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated	
 With Prior Written Consent of the Director of Local Government Services -	
 Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	XXXXXXX
Total Section E: Special Item of General Revenue Anticipated with Prior Written	XXXXXXX
 Consent of Director of Local Government Services - Additional Revenues	08-003

Continued)

Anticipated		Realized in Cash in 2022
2023	2022	
XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Co

GENERAL REVENUES	FCOA
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated	
 With Prior Written Consent of Director of Local Government Services - Public and	
 Private Revenues Offset with Appropriations:	xxxxxxx
ARP	
Small Cities	
Small Cities	
Small Cities Block Grant	
Clean Communities	
Clean Energy Program	
Recycling Tonnage	

CURRENT FUND - ANTICIPATED REVENUES - (Con

GENERAL REVENUES	FCOA
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):	XXXXXXXX
Total Section F: Special Item of General Revenue Anticipated with Prior Written	XXXXXXXX
Consent of Director of Local Government Services - Public and Private Revenues	10-001

Continued)

Anticipated		Realized in
2023	2022	Cash in 2022
XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
		-
		-
		-
		-
		-
		-
		-
		-
		-
		-
		-
		-
		-
		-
		-
		-
		-
		-
		-
		-
XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
417,897.41	1,217,832.32	1,217,832.32

CURRENT FUND - ANTICIPATED REVENUES - (Co

GENERAL REVENUES		FCOA
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated		
 With Prior Written Consent of Director of Local Government Services - Other Special		
 Items:		XXXXXXXX
Utility Operating Surplus of Prior Year		08-116
Cable TV Franchise Fee		08-117
Reserve for Payment of Debt Service		08-227
Reserve for Small Cities		08-240

CURRENT FUND - ANTICIPATED REVENUES - (Co

GENERAL REVENUES	FCOA
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	XXXXXXXX
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	XXXXXXXX 08-004

Continued)

Anticipated		Realized in
2023	2022	Cash in 2022
XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
14,000.00	49,000.00	50,135.85

CURRENT FUND - ANTICIPATED REVENUES - (Co

GENERAL REVENUES	FCOA
Summary of Revenues	XXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102
3. Miscellaneous Revenues:	XXXXXX
Total Section A: Local Revenues	08-001
Total Section B: State Aid Without Offsetting Appropriations	09-001
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004
Total Miscellaneous Revenues	13-099
4. Receipts from Delinquent Taxes	15-499
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190
b) Addition to Local District School Tax	07-191
c) Minimum Library Tax	07-192
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199
7. Total General Revenues	13-299

ntinued)

Anticipated		Realized in
2023	2022	Cash in 2022
XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
438,000.00	403,780.00	403,780.00
-	-	-
XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
245,700.00	241,400.00	252,601.08
516,210.36	479,809.00	479,809.00
48,000.00	50,000.00	48,093.00
-	-	-
-	-	-
417,897.41	1,217,832.32	1,217,832.32
14,000.00	49,000.00	50,135.85
1,241,807.77	2,038,041.32	2,048,471.25
670,000.00	550,000.00	698,837.77
2,349,807.77	2,991,821.32	3,151,089.02
XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1,395,251.52	1,392,907.61	XXXXXXXXXXXX
-		XXXXXXXXXXXX
-		XXXXXXXXXXXX
1,395,251.52	1,392,907.61	1,380,372.01
3,745,059.29	4,384,728.93	4,531,461.03

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA		Appropriated		
			for 2023	for 2022	for 2022 By Emergency Appropriation
GENERAL GOVERNMENT					
General Administration					
Salaries and Wages	20-100	1	129,000.00	112,000.00	
Other Expenses	20-100	2	29,000.00	28,700.00	
Grant Administration	20-100	2	12,500.00	10,000.00	
Public Relations Other Expenses	20-100	2	1,000.00	1,000.00	
Mayor and Committee					
Salaries and Wages	20-110	1	33,000.00	32,500.00	
Other Expenses	20-110	2	2,200.00	2,200.00	
Municipal Clerk					
Salaries and Wages	20-120	1	68,000.00	66,000.00	
Other Expenses	20-120	2	24,500.00	24,000.00	
Financial Administration					
Salaries and Wages	20-130	1	49,500.00	47,500.00	
Other Expenses					
Miscellaneous Other Expenses	20-130	2	12,000.00	11,500.00	

	Expended 2022	
Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
-		-
-		-
-		-
117,000.00	106,336.25	10,663.75
28,700.00	25,669.82	3,030.18
19,000.00	9,625.00	9,375.00
1,000.00	292.78	707.22
-		-
-		-
32,500.00	31,840.64	659.36
2,200.00	737.89	1,462.11
-		-
-		-
66,000.00	65,970.06	29.94
24,000.00	22,596.12	1,403.88
-		-
-		-
47,500.00	47,379.84	120.16
-		-
11,500.00	9,377.10	2,122.90

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated		
			for 2023	for 2022	for 2022 By Emergency Appropriation
Audit Services					
Other Expenses	20-135	2	34,000.00	32,500.00	
Computerized Data Processing					
Other Expenses	20-140	2	2,500.00	2,500.00	
Revenue Administration					
Salaries and Wages	20-145	1	60,250.00	59,000.00	
Other Expenses	20-145	2	12,500.00	12,000.00	
Assessment of Taxes					
Salaries and Wages	20-150	1			
Other Expenses	20-150	2	39,000.00	38,750.00	
Legal Services					
Other Expenses	20-155	2	62,500.00	62,500.00	
Other Expenses - TTL & Foreclosed Property	20-155	2	16,000.00	16,000.00	

	Expended 2022	
Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
-		-
32,500.00	32,500.00	-
-		-
-		-
2,500.00	2,203.84	296.16
-		-
-		-
59,000.00	58,377.54	622.46
12,000.00	10,726.97	1,273.03
-		-
-		-
-		-
29,750.00	25,919.30	3,830.70
-		-
-		-
74,500.00	70,368.73	4,131.27
23,000.00	14,331.08	8,668.92
-		-
-		-
-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated		
			for 2023	for 2022	for 2022 By Emergency Appropriation
Engineering Services and Costs					
Other Expenses	20-165	2	51,000.00	51,000.00	
LAND USE ADMINISTRATION					
Planning Board					
Salaries and Wages	21-180	1	6,000.00	6,000.00	
Other Expenses	21-180	2	14,500.00	14,500.00	
Zoning					
Salaries and Wages	21-185	1	21,000.00	20,000.00	
Other Expenses	21-185	2	3,500.00	3,000.00	
PUBLIC SAFETY FUNCTIONS					
School Crossing Guards					
Salaries and Wages	25-241	1	16,500.00	16,000.00	
Other Expenses	25-241	2	250.00	250.00	
Office of Emergency Management					
Salaries and Wages	25-252	1	3,600.00	3,600.00	
Other Expenses	25-252	2	3,000.00	2,500.00	

	Expended 2022	
Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
-		-
51,000.00	37,136.76	13,863.24
-		-
-		-
-		-
6,000.00	3,876.46	2,123.54
5,500.00	3,800.48	1,699.52
-		-
-		-
20,000.00	18,564.88	1,435.12
3,000.00	-	3,000.00
-		-
-		-
-		-
16,000.00	11,549.92	4,450.08
250.00	-	250.00
-		-
-		-
3,600.00	2,999.88	600.12
2,500.00	680.92	1,819.08

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated		
(A) Operations - within "CAPS" - (continued)			for 2023	for 2022	for 2022 By Emergency Appropriation
Aid to Volunteer Fire Companies					
Aid to Volunteer Fire Company No. 1	25-255	2	56,000.00	56,000.00	
Aid to Volunteer Fire Company No. 2	25-255	2	56,000.00	56,000.00	
Ambulance Service					
Salaries and Wages	25-260	1			
Other Expenses	25-260	2	25,000.00	25,000.00	
Fire Department					
Salaries and Wages	25-265	1			
Other Expenses	25-265	2	5,000.00	5,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated		
			for 2023	for 2022	for 2022 By Emergency Appropriation
PUBLIC WORKS					
Streets and Roads Maintenance					
Salaries and Wages	26-290	1	146,000.00	146,000.00	
Other Expenses	26-290	2	57,000.00	57,000.00	
Buildings and Grounds					
Other Expenses	26-310	2	81,500.00	78,500.00	
Convenience Center					
Salaries and Wages	26-291	1	11,250.00	11,250.00	
Other Expenses	26-291	2	116,000.00	114,000.00	
HEALTH AND HUMAN SERVICE FUNCTIONS					
Environmental Commission					
Other Expenses	27-335	2	3,000.00	3,000.00	
Animal Control					
Other Expenses	27-340	2	52,500.00	45,000.00	

	Expended 2022	
Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
-		-
-		-
134,000.00	131,202.67	2,797.33
57,000.00	42,105.94	14,894.06
-		-
-		-
78,500.00	77,328.80	1,171.20
-		-
-		-
11,250.00	8,100.00	3,150.00
114,000.00	96,075.01	17,924.99
-		-
-		-
-		-
3,000.00	500.00	2,500.00
-		-
-		-
45,000.00	44,526.96	473.04
-		-
-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated		
(A) Operations - within "CAPS" - (continued)			for 2023	for 2022	for 2022 By Emergency Appropriation
RECREATION					
Senior Citizen Center					
Salaries and Wages	28-371	1	26,000.00	23,000.00	
Other Expenses	28-371	2	3,500.00	2,500.00	
Recreation Services and Programs					
Other Expenses	28-370	2	7,000.00	7,000.00	
Parks and Playgrounds					
Other Expenses	28-375	2	3,000.00	3,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated		
			for 2023	for 2022	for 2022 By Emergency Appropriation
(A) Operations - within "CAPS" - (continued)					
MUNICIPAL COURT					
Municipal Court Administration					
Salaries and Wages	43-490	1			
Other Expenses	43-490	2	62,000.00	61,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated		
(A) Operations - within "CAPS" - (continued)			for 2023	for 2022	for 2022 By Emergency Appropriation
INSURANCE					
Other	23-210	2	82,500.00	71,000.00	
Employee Group Insurance	23-220	2	133,000.00	108,000.00	
Worker's Compensation	23-215	2	82,000.00	82,000.00	
SEWER UTILITY					
Other Expenses					
Maintenance	31-455	2	9,000.00	8,250.00	
Treatment	31-455	2	14,000.00	13,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated		
			(A) Operations - within "CAPS" - (continued)	for 2023	for 2022

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated		
(A) Operations - within "CAPS" - (continued)			for 2023	for 2022	for 2022 By Emergency Appropriation
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code					
Construction Official					
Salaries and Wages	22-195	1			
Other Expenses	22-195	2	49,500.00	48,500.00	
Code Enforcement					
Salaries and Wages	22-196	1	18,500.00	18,000.00	
Other Expenses	22-196	2	1,000.00	750.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated		
			for 2023	for 2022	for 2022 By Emergency Appropriation
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated		
(A) Operations - within "CAPS" - (continued)			for 2023	for 2022	for 2022 By Emergency Appropriation
UNCLASSIFIED:	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Electric	31-430	2	26,000.00	26,000.00	
Telephone	31-440	2	12,500.00	12,500.00	
Gasoline	31-460	2	23,000.00	31,000.00	
Gas	31-446	2	21,000.00	16,000.00	
Street Lighting	31-435	2	70,000.00	65,000.00	
Heating Oil	31-460	2	5,000.00	6,000.00	
Economic Development	30-411	2	2,000.00	2,000.00	
Salary Adjustments	30-425	1	5,000.00	5,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated		
(A) Operations - within "CAPS" - (continued)			for 2023	for 2022	for 2022 By Emergency Appropriation
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Operations {Item 8(A)} within "CAPS"	34-199		1,971,550.00	1,881,750.00	-
B. Contingent	35-470	2			XXXXXXXXXX
Total Operations Including Contingent - within "CAPS"	34-201		1,971,550.00	1,881,750.00	-
Detail:			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	34-201	1	593,600.00	565,850.00	-
Other Expenses (Including Contingent)	34-201	2	1,377,950.00	1,315,900.00	-

	Expended 2022	
Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
-		-
-		-
-		-
-		-
-		-
-		-
-		-
-		-
-		-
-		-
-		-
-		-
-		-
1,881,750.00	1,666,268.15	215,481.85
-		-
1,881,750.00	1,666,268.15	215,481.85
XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
555,350.00	528,085.76	27,264.24
1,326,400.00	1,138,182.39	188,217.61

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated		
			for 2023	for 2022	for 2022 By Emergency Appropriation
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX
					XXXXXXXXXX
Prior year's bills	30-410	2	2,130.00		XXXXXXXXXX
					XXXXXXXXXX
					XXXXXXXXXX
					XXXXXXXXXX
					XXXXXXXXXX
					XXXXXXXXXX
					XXXXXXXXXX
					XXXXXXXXXX
					XXXXXXXXXX
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					XXXXXXXXXX
					XXXXXXXXXX
					XXXXXXXXXX
					XXXXXXXXXX
					XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated		
		for 2023	for 2022	for 2022 By Emergency Appropriation
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX
				XXXXXXXXXX
				XXXXXXXXXX
				XXXXXXXXXX
				XXXXXXXXXX
				XXXXXXXXXX
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				XXXXXXXXXX
				XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated		
			for 2023	for 2022	for 2022 By Emergency Appropriation
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:					
Public Employees' Retirement System	36-471		51,798.00	65,054.00	
Social Security System (O.A.S.I.)	36-472		48,000.00	47,000.00	
Consolidated Police & Fireman's Pension Fund	36-474				
Police and Firemen's Retirement System of NJ	36-475				
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225		18,000.00	18,000.00	
Defined Contribution Retirement Program (DCRP)	36-477				
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209		119,928.00	130,054.00	-
(F) Judgments	37-480				
(G) Cash Deficit of Preceding Year	46-855				
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299		2,091,478.00	2,011,804.00	-

	Expended 2022	
Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
65,054.00	65,054.00	-
47,000.00	39,085.66	7,914.34
-		-
-		-
18,000.00	11,836.68	6,163.32
-		-
-		-
-		-
-		-
130,054.00	115,976.34	14,077.66
-		XXXXXXXXXX
-		-
2,011,804.00	1,782,244.49	229,559.51

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated		
(A) Operations - Excluded from "CAPS"			for 2023	for 2022	for 2022 By Emergency Appropriation
Emergency Service Volunteer Length of Service					
Award Program	25-286	2	26,000.00	26,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated		
			for 2023	for 2022	for 2022 By Emergency Appropriation
Total Other Operations - Excluded from "CAPS"	34-300		26,000.00	26,000.00	-

	Expended 2022	
Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
-		-
-		-
-		-
-		-
-		-
-		-
-		-
-		-
-		-
-		-
-		-
-		-
-		-
-		-
-		-
-		-
-		-
-		-
-		-
-		-
-		-
26,000.00	-	26,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated		
			for 2023	for 2022	for 2022 By Emergency Appropriation
Uniform Construction Code	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Appropriations Offset by Increased Fee	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Revenues (N.J.A.C. 5:23-4.17)					
Total Uniform Construction Code Appropriations	22-999		-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated		
			for 2023	for 2022	for 2022 By Emergency Appropriation
Shared Service Agreements	xxxxxx		xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated		
(A) Operations - Excluded from "CAPS"			for 2023	for 2022	for 2022 By Emergency Appropriation
Shared Service Agreements	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Total Interlocal Municipal Service Agreements	42-999		-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated		
(A) Operations - Excluded from "CAPS"			for 2023	for 2022	for 2022 By Emergency Appropriation
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303		-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated		
(A) Operations - Excluded from "CAPS"			for 2023	for 2022	for 2022 By Emergency Appropriation
Public and Private Programs Offset by Revenues					
Matching Funds for Grants	41-899				
Small Cities - Match	41-857	2	15,000.00	11,000.00	
ARP				618,695.83	
Small Cities			397,300.00	397,300.00	
Small Cities			2,700.00		
Small Cities Block Grant				163,000.00	
Clean Communities			13,938.01	13,836.49	
Clean Energy Program				25,000.00	
Recycling Tonnage			3,959.40		

	Expended 2022	
Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
-	-	-
-	-	-
11,000.00	10,800.00	200.00
-	-	-
618,695.83	618,695.83	-
-	-	-
397,300.00	397,300.00	-
-	-	-
163,000.00	163,000.00	-
-	-	-
13,836.49	13,836.49	-
-	-	-
25,000.00	25,000.00	-
-	-	-
-	-	-
-	-	-
-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated		
(A) Operations - Excluded from "CAPS" (continued)			for 2023	for 2022	for 2022 By Emergency Appropriation
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Public and Private Programs Offset by Revenues	40-999		432,897.41	1,228,832.32	-
Total Operations - Excluded from "CAPS"	34-305		458,897.41	1,254,832.32	-
Detail:					
Salaries & Wages	34-305	1	-	-	-
Other Expenses	34-305	2	41,000.00	37,000.00	-

	Expended 2022	
Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
1,228,832.32	1,228,632.32	200.00
1,254,832.32	1,228,632.32	26,200.00
-	-	-
37,000.00	10,800.00	26,200.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA		Appropriated		
			for 2023	for 2022	for 2022 By Emergency Appropriation
Down Payments on Improvements	44-902				
Capital Improvement Fund	44-901		20,000.00	20,000.00	XXXXXXXXXX
Fire Department Equipment - Turnout Gear	44-903		24,000.00	24,000.00	
	44-903				

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated		
(C) Capital Improvements - Excluded from "CAPS"			for 2023	for 2022	for 2022 By Emergency Appropriation
Public and Private Programs Offset by Revenues:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865				
Total Capital Improvements Excluded from "CAPS"	44-999		44,000.00	44,000.00	-

	Expended 2022	
Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
-		-
-		-
-		-
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-		-
44,000.00	44,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated		
(E) Deferred Charges - Municipal - Excluded from "CAPS"			for 2023	for 2022	for 2022 By Emergency Appropriation
(1) DEFERRED CHARGES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875				XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871				XXXXXXXXXX
					XXXXXXXXXX
Deferred Charges to Future Taxation					XXXXXXXXXX
Unfunded - Ord 2012-14	46-892		17,200.00	17,200.00	XXXXXXXXXX
					XXXXXXXXXX
					XXXXXXXXXX
					XXXXXXXXXX
					XXXXXXXXXX
					XXXXXXXXXX
					XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999		17,200.00	17,200.00	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480				
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A.	29-405				XXXXXXXXXX
					XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885				XXXXXXXXXX
					XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309		909,384.91	1,701,532.32	-

	Expended 2022	
Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
-		XXXXXXXXXX
-		XXXXXXXXXX
-		XXXXXXXXXX
-		XXXXXXXXXX
-		XXXXXXXXXX
17,200.00	17,200.00	XXXXXXXXXX
-		XXXXXXXXXX
-		XXXXXXXXXX
-		XXXXXXXXXX
-		XXXXXXXXXX
-		XXXXXXXXXX
17,200.00	17,200.00	XXXXXXXXXX
-		XXXXXXXXXX
-		XXXXXXXXXX
-		XXXXXXXXXX
-		XXXXXXXXXX
1,701,532.32	1,669,983.10	26,200.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated		
			for 2023	for 2022	for 2022 By Emergency Appropriation
For Local District School Purposes - Excluded from "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920				
Payment of Bond Anticipation Notes	48-925				
Interest on Bonds	48-930				
Interest on Notes	48-935				
Total of Type 1 District School Debt Service - Excluded from	48-999		-	-	-
Deferred Charges and Statutory					
(J) Expenditures - Local School -	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406				XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407				
Total Deferred Charges and Statutory Expenditures - Local School -	29-409		-	-	-
District School Purposes {Items (I) and (J) - (K) Excluded from "CAPS"	29-410		-	-	-
(O) Total General Appropriations - Excluded from "CAPS"	34-399		909,384.91	1,701,532.32	-
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400		3,000,862.91	3,713,336.32	-
(M) Reserve for Uncollected Taxes	50-899		744,196.38	671,392.61	XXXXXXXXXX
9. Total General Appropriations	34-499		3,745,059.29	4,384,728.93	-

	Expended 2022	
Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
-		XXXXXXXXXX
-		XXXXXXXXXX
-		XXXXXXXXXX
-		XXXXXXXXXX
-		XXXXXXXXXX
-		XXXXXXXXXX
-		XXXXXXXXXX
-	-	XXXXXXXXXX
XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
-		XXXXXXXXXX
-		XXXXXXXXXX
-	-	XXXXXXXXXX
-	-	XXXXXXXXXX
1,701,532.32	1,669,983.10	26,200.00
3,713,336.32	3,452,227.59	255,759.51
671,392.61	671,392.61	XXXXXXXXXX
4,384,728.93	4,123,620.20	255,759.51

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated		
		for 2023	for 2022	for 2022 By Emergency Appropriation
(H-1) Total General Appropriations for	34-299	2,091,478.00	2,011,804.00	-
Municipal Purposes within "CAPS"	XXXXXX			
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	26,000.00	26,000.00	-
Uniform Construction Code	22-999	-	-	-
Shared Service Agreements	42-999	-	-	-
Additional Appropriations Offset by Revenues	34-303	-	-	-
Public & Private Programs Offset by Revenues	40-999	432,897.41	1,228,832.32	-
Total Operations Excluded from "CAPS"	34-305	458,897.41	1,254,832.32	-
(C) Capital Improvements	44-999	44,000.00	44,000.00	-
(D) Municipal Debt Service	45-999	389,287.50	385,500.00	-
(E) Total Deferred Charges (Sheet 28)	46-999	17,200.00	17,200.00	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-
(G) Cash Deficit - With Prior Consent of Local Finance Board	46-885	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	744,196.38	671,392.61	XXXXXXXXXX
Total General Appropriations	34-499	3,745,059.29	4,384,728.93	-

	Expended 2022	
Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
2,011,804.00	1,782,244.49	229,559.51
xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
26,000.00	-	26,000.00
-	-	-
-	-	-
-	-	-
1,228,832.32	1,228,632.32	200.00
1,254,832.32	1,228,632.32	26,200.00
44,000.00	44,000.00	-
385,500.00	380,150.78	xxxxxxxxxx
17,200.00	17,200.00	xxxxxxxxxx
-	-	xxxxxxxxxx
-	-	xxxxxxxxxx
-	-	xxxxxxxxxx
-	-	xxxxxxxxxx
671,392.61	671,392.61	xxxxxxxxxx
4,384,728.93	4,123,620.20	255,759.51

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2022 Paid or Charged
		2023	2022	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
Assessment Cash	52-101			
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2022 Paid or Charged
		2023	2022	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2022

ASSETS		
Cash and Investments	1110100	3,837,455.25
Due from State of N.J.(c. 20, P.L. 1961)	1111000	9,691.81
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	XXXXXX	XXXXXXXX
Taxes Receivable	1110300	624,369.73
Tax Title Lien Receivable	1110400	1,134,951.71
Property Acquired by Tax Title Lien Liquidation	1110500	426,250.00
Other Receivables	1110600	1,293,932.93
Deferred Charges Required to be in 2023 Budget	1110700	-
Deferred Charges Required to be in Budgets Subsequent to 2023	1110800	-
Total Assets	1110900	7,326,651.43

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	2,407,635.41
Reserves for Receivables	2110200	3,100,701.50
Surplus	2110300	1,818,314.52
Total Liabilities, Reserves and Surplus	XXXXXX	7,326,651.43

School Tax Levy Unpaid	2220170	1,774,984.71
Less: School Tax Deferred	2220200	761,118.00
*Balance Included in Above "Cash Liabilities"	2220300	1,013,866.71

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2022	YEAR 2021
Surplus Balance, January 1	2310100	1,743,625.04	1,545,521.23
CURRENT REVENUE ON A CASH BASIS:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX
Current Taxes:*(Percentage Collected 2022: 0%, 2021: 0%)	2310200	8,045,705.37	7,817,528.20
Delinquent Taxes	2310300	698,837.80	592,491.97
Other Revenues and Additions to Income	2310400	2,731,310.88	1,429,877.61
Total Funds	2310500	13,219,479.09	11,385,419.01
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Appropriations	2310600	4,007,987.10	2,621,391.20
School Taxes (Including Local and Regional)	2310700	3,730,433.00	3,508,179.00
County Taxes (Including Added Tax Amounts)	2310800	3,606,292.97	3,512,223.77
Special District Taxes	2310900		-
Other Expenditures and Deductions from Income	2311000	56,451.50	-
Total Expenditures and Tax Requirements	2311100	11,401,164.57	9,641,793.97
Less: Expenditures to be Raised by Future Taxes	2311200	-	
Total Adjusted Expenditures and Tax Requirements	2311300	11,401,164.57	9,641,793.97
Surplus Balance, December 31	2311400	1,818,314.52	1,743,625.04

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2023 Budget

Surplus Balance, December 31	2311500	1,818,314.52
Current Surplus Anticipated in 2023 Budget	2311600	438,000.00
Surplus Balance Remaining	2311700	1,380,314.52

(Important: This appendix must be Included in advertisement of Budget.)

2023

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

years exceeding minimum time period.

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**TOWNSHIP OF FAIRFIELD
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

A large, empty rectangular area with a light gray background, intended for the narrative content of the capital improvement program. It is bounded by a thin black line.

CAPITAL BUDGET (Current Year Action) 2023

Local Unit

TOWNSHIP OF FAIRFIELD

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2023					6 TO BE FUNDED IN FUTURE YEARS
				5a 2023 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
		-							
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CAPITAL BUDGET (Current Year Action) 2023

Local Unit

TOWNSHIP OF FAIRFIELD

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2023					6 TO BE FUNDED IN FUTURE YEARS
				5a 2023 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
		-							
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CAPITAL BUDGET (Current Year Action) 2023

Local Unit

TOWNSHIP OF FAIRFIELD

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2023					6 TO BE FUNDED IN FUTURE YEARS
				5a 2023 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
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		-							
TOTAL - ALL PROJECTS	XXXXX	-	-	-	-	-	-	-	-

**6 YEAR CAPITAL PROGRAM - 2023 to 2028
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit

TOWNSHIP OF FAIRFIELD

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2023	5b 2024	5c 2025	5d 2026	5e 2027	5f 2028
		-							
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TOTAL - THIS PAGE	XXXXXX	-	XXXXXXXXXX	-	-	-	-	-	-

6 YEAR CAPITAL PROGRAM - 2023 to 2028 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

TOWNSHIP OF FAIRFIELD

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2023	5b 2024	5c 2025	5d 2026	5e 2027	5f 2028
		-							
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		-							
TOTAL - ALL PROJECTS	XXXXXX	-	XXXXXXXXXX	-	-	-	-	-	-

6 YEAR CAPITAL PROGRAM - 2023 to 2028 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit TOWNSHIP OF FAIRFIELD

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES		
		3a Current Year 2023	3b Future Years				7a General	7b Self Liquidating	7c Assessment
	-			-					
	-			-					
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**6 YEAR CAPITAL PROGRAM - 2023 to 2028
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit TOWNSHIP OF FAIRFIELD

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES		
		3a Current Year 2023	3b Future Years				7a General	7b Self Liquidating	7c Assessment
	-			-					
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6 YEAR CAPITAL PROGRAM - 2023 to 2028 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit TOWNSHIP OF FAIRFIELD

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES		
		3a Current Year 2023	3b Future Years				7a General	7b Self Liquidating	7c Assessment
	-			-					
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TOTAL - ALL PROJECTS	-	-	-	-	-	-	-	-	-

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	\$ 1,971,550.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 119,928.00
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 458,897.41
(c) Capital Improvements	44-999	\$ 44,000.00
(d) Municipal Debt Service	45-999	\$ 389,287.50
(e) Deferred Charges - Municipal	46-999	\$ 17,200.00
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes	50-899	\$ 744,196.38
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	\$ 3,745,059.29

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _____ day of _____, 2023. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2023 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _____ day of _____, 2023, _____, Clerk

Signature

TOWNSHIP OF FAIRFIELD

OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2022	APPROPRIATIONS	FCOA	Appropriated		Expended 2022	
		2023	2022				for 2023	for 2022	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries & Wages	54-385-1				-
Interest Income	54-113				Other Expenses	54-385-2				-
					Maintenance of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Reserve Funds:	54-101				Salaries & Wages	54-375-1				-
					Other Expenses	54-372-2				-
					Historic Preservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries & Wages	54-176-1				-
					Other Expenses	54-176-2				-
										-
					Acquisition of Lands for Recreation and Conservation	54-915-2				-
Total Trust Fund Revenues:	54-299	-	-	-	Acquisition of Farmland	54-916-2				-
Summary of Program					Down Payments on Improvements	54-902-2				-
					Debt Service:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Year Referendum Passed/Implemented:					Payment of Bond Principal	54-920-2				XXXXXXXXXX
					(Date)					
Rate Assessed:					Payment of Bond Anticipation Notes and Capital Notes	54-925-2				XXXXXXXXXX
Total Tax Collected to date:					Interest on Bonds	54-930-2				XXXXXXXXXX
Total Expended to date:					Interest on Notes	54-935-2				XXXXXXXXXX
Total Acreage Preserved to date:					Reserve for Future Use	54-950-2				-
Recreation land preserved in 2022:					Total Trust Fund Appropriations:	54-499	-	-	-	-
Farmland preserved in 2022:										

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: TOWNSHIP OF FAIRFIELD

Year Ending: December 31, 2022

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

Date

Clerk of the Governing Body